

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
01000000	COMMISSIONERS						
01000000 510100	Salaries-Elected	\$ 256,476	\$ 256,476	\$ 198,313.65	\$ 58,162.35		
01000000 510200	Salaries	\$ 223,925	\$ 223,925	\$ 174,164.30	\$ 49,760.70		
01000000 510800	Term Pay	\$ 14,500	\$ 14,500	\$ 12,879.08	\$ 1,620.92		
01000000 530300	Supplies	\$ 2,500	\$ 2,500	\$ 1,393.18	\$ 1,106.82		
01000000 530400	Equipment	\$ 3,900	\$ 3,900	\$ 1,215.36	\$ 2,684.64		
01000000 530600	Contract Service	\$ 10,000	\$ 10,000	\$ 1,659.02	\$ 8,340.98		
01000000 530700	Travel	\$ 5,300	\$ 5,300	\$ 347.72	\$ 4,952.28		
01000000 530900	Other	\$ 550	\$ 550	\$ 288.78	\$ 261.22		
01000000 531000	Profession Svcs	\$ 19,250	\$ 19,250	\$ 16,750.00	\$ 2,500.00		
01000000 531100	Legal Svcs	\$ 5,000	\$ 4,898	\$ -	\$ 4,898.00		
01000000 531719	NC Svcs	\$ 875	\$ 977	\$ 976.63	\$ 0.37		
01000000 533100	Member Dues	\$ 13,155	\$ 13,155	\$ 12,541.00	\$ 614.00		
01000000 533530	Dental Ins	\$ 730	\$ 730	\$ 584.38	\$ 145.62		
01000000 536300	Medicare	\$ 7,176	\$ 7,176	\$ 5,394.39	\$ 1,781.61		
01000000 536400	PERS	\$ 67,256	\$ 67,256	\$ 52,146.92	\$ 15,109.08		
01000000 536500	Health Insurance	\$ 81,345	\$ 81,345	\$ 63,976.72	\$ 17,368.28		
01000000 536700	Workers Comp	\$ 1,630	\$ 1,630	\$ -	\$ 1,630.00		
	Total	\$ 713,568	\$ 713,568	\$ 542,631.13	\$ 170,936.87		76.04%
01000980	COMM GRT/PREM						
01000980 530929	Apr Inspec	\$ 4,000	\$ 4,000	\$ -	\$ 4,000.00		
01000980 533400	Grant Prem	\$ 3,600	\$ 3,600	\$ 3,600.00	\$ -		
01000980 533401	Grant State	\$ 52,000	\$ 52,000	\$ 52,000.00	\$ -		
01000980 533403	Grant 4H	\$ 1,600	\$ 1,600	\$ 1,600.00	\$ -		
01000980 533404	Grant Maint Fairground	\$ 1,500	\$ 1,500	\$ 1,500.00	\$ -		
01000980 533405	Jr Fair Payment	\$ 500	\$ 500	\$ 500.00	\$ -		
01000980 536700	Workers Comp	\$ 10	\$ 10	\$ -	\$ 10.00		
	Total	\$ 63,210	\$ 63,210	\$ 59,200.00	\$ 4,010.00		93.66%

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
01001380	Municipal Court						
01001380 510100	Salaries Elect	\$ 5,500	\$ 5,500	\$ 4,442.34	\$ 1,057.66		
01001380 510600	Salaries Judges	\$ 321,403	\$ 321,403	\$ 316,717.14	\$ 4,685.86		
01001380 530600	Contract Service	\$ 55,000	\$ 55,000	\$ 41,250.00	\$ 13,750.00		
01001380 532000	Witness Fees	\$ 2,400	\$ 2,400	\$ -	\$ 2,400.00		
01001380 536300	Medicare	\$ 82	\$ 82	\$ 64.41	\$ 17.59		
01001380 536400	PERS	\$ 770	\$ 770	\$ 621.93	\$ 148.07		
01001380 536500	Insurance	\$ 34,486	\$ 34,486	\$ 26,431.36	\$ 8,054.64		
01001380 536700	Workers Comp	\$ 19	\$ 19	\$ -	\$ 19.00		
	Total	\$ 419,660	\$ 419,660	\$ 389,527.18	\$ 30,132.82		92.82%
01051180	RISK INSURANCE						
01051180 530911	Officials Bond	\$ 500	\$ 500	\$ -	\$ 500.00		
01051180 533505	Life Insurance	\$ 10,600	\$ 11,416	\$ 5,677.27	\$ 5,738.73		
01051180 533508	CORSA Deduct	\$ 50,000	\$ 50,000	\$ -	\$ 50,000.00		
01051180 533509	CORSA	\$ 475,000	\$ 475,000	\$ 468,263.00	\$ 6,737.00		
	Total	\$ 536,100	\$ 536,916	\$ 473,940.27	\$ 62,975.73		88.27%

										% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left					
01100000 HUMAN RESOURCES										
01100000 510200	Salaries	\$ 113,167	\$ 113,167	\$ 91,403.04	\$ 21,763.96					
01100000 510700	Salary Conversion	\$ 715	\$ 715	\$ -	\$ 715.00					
01100000 530300	Supplies	\$ 1,200	\$ 1,299	\$ 744.68	\$ 554.32					
01100000 530301	Postage	\$ 259,500	\$ 260,483	\$ 189,322.67	\$ 71,160.33					
01100000 530400	Equipment	\$ 2,000	\$ 2,000	\$ -	\$ 2,000.00					
01100000 530600	Contract Service	\$ 850	\$ 850	\$ 708.61	\$ 141.39					
01100000 530700	Travel	\$ 2,500	\$ 2,571	\$ 830.05	\$ 1,740.95					
01100000 530800	Advertising/Printing	\$ 1,500	\$ 1,500	\$ 257.53	\$ 1,242.47					
01100000 531100	Legal Svc	\$ 4,500	\$ 4,500	\$ 366.50	\$ 4,133.50					
01100000 531719	NC Svcs	\$ 150	\$ 150	\$ -	\$ 150.00					
01100000 532900	Training	\$ 500	\$ 500	\$ 99.00	\$ 401.00					
01100000 533100	Dues	\$ 600	\$ 600	\$ 175.00	\$ 425.00					
01100000 533530	Dental Insurance	\$ 91	\$ 91	\$ 80.60	\$ 10.40					
01100000 536300	Medicare	\$ 1,651	\$ 1,651	\$ 1,232.82	\$ 418.18					
01100000 536400	PERS	\$ 15,843	\$ 15,843	\$ 12,796.39	\$ 3,046.61					
01100000 536500	Health Insurance	\$ 35,000	\$ 35,000	\$ 29,368.60	\$ 5,631.40					
01100000 536700	Workers Comp	\$ 289	\$ 289	\$ -	\$ 289.00					
Total		\$ 440,056	\$ 441,209	\$ 327,385.49	\$ 113,823.51	74.20%				

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
01150000	MAINTENANCE						
01150000 510200	Salaries	\$ 378,940	\$ 378,940	\$ 314,985.30	\$ 63,954.70		
01150000 530300	Supplies	\$ 90,000	\$ 91,152	\$ 55,813.81	\$ 35,338.19		
01150000 530400	Equipment	\$ 10,000	\$ 10,000	\$ 3,089.05	\$ 6,910.95		
01150000 530500	Repairs Maintenance	\$ 65,000	\$ 71,137	\$ 35,779.51	\$ 35,357.49		
01150000 530503	Vehicle Maint	\$ 8,000	\$ 8,000	\$ 6,708.59	\$ 1,291.41		
01150000 530600	Contract Services	\$ 50,000	\$ 51,195	\$ 23,499.17	\$ 27,695.83		
01150000 530628	Rent	\$ 1,000	\$ 1,000	\$ -	\$ 1,000.00		
01150000 530642	Gasoline	\$ 13,000	\$ 13,000	\$ 5,634.18	\$ 7,365.82		
01150000 530680	Utilities	\$ 230,000	\$ 231,381	\$ 150,049.73	\$ 81,331.27		
01150000 530900	Other	\$ 600	\$ 600	\$ -	\$ 600.00		
01150000 531604	Cleaning	\$ 125,000	\$ 125,000	\$ 76,676.68	\$ 48,323.32		
01150000 531719	NC Svcs	\$ 37,000	\$ 37,000	\$ 5,690.64	\$ 31,309.36		
01150000 533530	Dental Insurance	\$ 775	\$ 775	\$ 645.60	\$ 129.40		
01150000 536300	Medicare	\$ 5,495	\$ 5,495	\$ 4,332.64	\$ 1,162.36		
01150000 536400	PERS	\$ 53,052	\$ 53,052	\$ 44,097.95	\$ 8,954.05		
01150000 536500	Health Insurance	\$ 147,000	\$ 147,000	\$ 120,991.40	\$ 26,008.60		
01150000 536700	Work Comp	\$ 1,185	\$ 1,185	\$ -	\$ 1,185.00		
	Total	\$ 1,216,047	\$ 1,225,912	\$ 847,994.25	\$ 377,917.75		69.17%
01150010	Maintenance Peoples						
01150010 530300	Supplies	\$ 20,000	\$ 20,090	\$ 8,507.53	\$ 11,582.47		
01150010 530500	Repairs Maintenance	\$ 20,000	\$ 22,156	\$ 10,440.94	\$ 11,715.06		
01150010 530600	Contract Svcs	\$ 5,500	\$ 5,500	\$ 4,274.27	\$ 1,225.73		
01150010 530680	Utilities	\$ 140,000	\$ 145,252	\$ 97,722.48	\$ 47,529.52		
01150010 531604	Cleaning	\$ 75,000	\$ 75,000	\$ 47,306.23	\$ 27,693.77		
01150010 531730	NC	\$ 6,500	\$ 7,419	\$ 4,837.95	\$ 2,581.05		
	Total	\$ 267,000	\$ 275,417	\$ 173,089.40	\$ 102,327.60		62.85%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
01150030	LONGVIEW						
01150030 530300	Supplies	\$ 10,000	\$ 10,000	\$ 2,950.31	\$ 7,049.69		
01150030 530500	Repair Maintenance	\$ 25,000	\$ 27,115	\$ 8,685.75	\$ 18,429.25		
01150030 530600	Contract Svcs	\$ 6,000	\$ 6,000	\$ 5,239.93	\$ 760.07		
01150030 530680	Utilities	\$ 82,500	\$ 85,950	\$ 56,167.71	\$ 29,782.29		
01150030 531604	Cleaning	\$ 45,000	\$ 45,000	\$ 26,972.09	\$ 18,027.91		
01150030 531729	NC Bldg	\$ 2,000	\$ 2,137	\$ 1,355.08	\$ 781.92		
	Total	\$ 170,500	\$ 176,202	\$ 101,370.87	\$ 74,831.13		57.53%
01150040	JUVENILE JUSTICE CNTR						
01150040 530300	Supplies	\$ 2,000	\$ 2,000	\$ -	\$ 2,000.00		
01150040 530500	Repair Maintenance	\$ 15,000	\$ 15,000	\$ 7,372.44	\$ 7,627.56		
01150040 530600	Contract Svcs	\$ 6,000	\$ 6,000	\$ 760.00	\$ 5,240.00		
01150040 531729	NC Bldg	\$ 5,000	\$ 5,000	\$ -	\$ 5,000.00		
	Total	\$ 28,000	\$ 28,000	\$ 8,132.44	\$ 19,867.56		29.04%
01190000	911						
01190000 510200	Salaries	\$ 944,000	\$ 945,170	\$ 696,465.51	\$ 248,704.49		
01190000 510700	Salary Conversion	\$ 3,000	\$ 3,000	\$ -	\$ 3,000.00		
01190000 510800	Term Pay	\$ -	\$ 2,000	\$ 157.84	\$ 1,842.16		
01190000 530300	Supplies	\$ 3,000	\$ 5,300	\$ 2,511.00	\$ 2,789.00		
01190000 530303	Supp Uniform	\$ 2,000	\$ 2,000	\$ 1,030.00	\$ 970.00		
01190000 530400	Equipment	\$ 25,000	\$ 38,393	\$ 12,062.17	\$ 26,330.83		
01190000 530600	Contract Svcs	\$ 230,000	\$ 264,965	\$ 175,080.00	\$ 89,885.00		
01190000 531100	Legal Services	\$ 3,300	\$ 3,300	\$ 780.00	\$ 2,520.00		
01190000 531719	N/C Services	\$ 5,000	\$ 8,600	\$ -	\$ 8,600.00		
01190000 532900	Training	\$ 6,000	\$ 6,000	\$ 2,175.00	\$ 3,825.00		
01190000 533530	Dental Insurance	\$ 2,300	\$ 2,300	\$ 1,220.13	\$ 1,079.87		
01190000 536300	Medicare	\$ 13,732	\$ 13,732	\$ 9,742.73	\$ 3,989.27		
01190000 536400	PERS	\$ 132,160	\$ 132,160	\$ 98,959.59	\$ 33,200.41		
01190000 536500	Health Insurance	\$ 188,000	\$ 188,000	\$ 151,774.60	\$ 36,225.40		
01190000 536700	Work Comp	\$ 2,130	\$ 2,130	\$ -	\$ 2,130.00		
	Total	\$ 1,559,622	\$ 1,617,050	\$ 1,151,958.57	\$ 465,091.43		71.24%

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
01200000	EMERGENCY MGMT						
01200000 510200	Salaries	\$ 113,235	\$ 113,235	\$ 90,685.36	\$ 22,549.64		
01200000 510800	Term Payouts	\$ -	\$ -	\$ 1,286.53	\$ (1,286.53)		
01200000 530300	Supplies	\$ 7,360	\$ 10,150	\$ 10,208.37	\$ (58.37)		
01200000 530303	Uniforms	\$ 250	\$ 250	\$ 181.82	\$ 68.18		
01200000 530400	Equipment	\$ 23,150	\$ 39,788	\$ 11,715.13	\$ 28,072.87		
01200000 530600	Contract Svcs	\$ 5,400	\$ 5,400	\$ 3,834.88	\$ 1,565.12		
01200000 530700	Travel	\$ 1,000	\$ 1,000	\$ 576.68	\$ 423.32		
01200000 531719	NC Services	\$ 1,890	\$ 1,920	\$ 1,163.44	\$ 756.56		
01200000 532900	Training	\$ 2,300	\$ 2,300	\$ 1,205.29	\$ 1,094.71		
01200000 533530	Dental Insurance	\$ 286	\$ 286	\$ 210.02	\$ 75.98		
01200000 536300	Medicare	\$ 1,642	\$ 1,642	\$ 1,205.92	\$ 436.08		
01200000 536400	PERS	\$ 15,853	\$ 15,853	\$ 12,695.95	\$ 3,157.05		
01200000 536500	Health Insurance	\$ 52,259	\$ 52,259	\$ 28,415.60	\$ 23,843.40		
01200000 536700	Workers Comp	\$ 286	\$ 286	\$ -	\$ 286.00		
01200000 539900	Unemployment	\$ -	\$ -	\$ -	\$ -		
01200000 562200	Transfers Out	\$ -	\$ -	\$ -	\$ -		
	Total	\$ 224,911	\$ 244,369	\$ 163,384.99	\$ 80,984.01		66.86%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
01250000	Building & Codes						
01250000 510200	Salaries	\$ 425,508	\$ 425,508	\$ 314,318.41	\$ 111,189.59		
01250000 510800	Term Pay	\$ 30,240	\$ 30,240	\$ -	\$ 30,240.00		
01250000 530300	Supplies	\$ 2,500	\$ 2,500	\$ 962.71	\$ 1,537.29		
01250000 530500	Contract Repair	\$ 3,000	\$ 3,000	\$ 1,176.12	\$ 1,823.88		
01250000 530600	Contract Svcs	\$ 21,200	\$ 26,200	\$ 11,373.50	\$ 14,826.50		
01250000 530800	Advertise/Print	\$ 300	\$ 300	\$ 271.00	\$ 29.00		
01250000 530900	Other	\$ 100	\$ 100	\$ -	\$ 100.00		
01250000 531100	Legal Svc	\$ 500	\$ 500	\$ -	\$ 500.00		
01250000 531342	Clothing	\$ 800	\$ 800	\$ 474.56	\$ 325.44		
01250000 532900	Training	\$ 4,200	\$ 4,200	\$ 3,510.03	\$ 689.97		
01250000 533100	Dues	\$ 1,400	\$ 1,400	\$ 671.00	\$ 729.00		
01250000 533530	Dental Insurance	\$ 617	\$ 617	\$ 632.38	\$ (15.38)		
01250000 536300	Medicare	\$ 6,608	\$ 6,608	\$ 4,349.60	\$ 2,258.40		
01250000 536400	PERS	\$ 59,571	\$ 59,571	\$ 43,654.58	\$ 15,916.42		
01250000 536500	Health Insurance	\$ 153,140	\$ 153,140	\$ 125,001.04	\$ 28,138.96		
01250000 536700	Workers Comp	\$ 2,625	\$ 2,625	\$ -	\$ 2,625.00		
01250000 539200	Refunds	\$ 1,394	\$ 1,394	\$ 703.87	\$ 690.13		
01250000 539900	Unemployment	\$ -	\$ -	\$ -	\$ -		
	Total	\$ 713,703	\$ 718,703	\$ 507,098.80	\$ 211,604.20		70.56%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
01300000	PARKS						
01300000 510200	Salaries	\$ 106,087	\$ 101,693	\$ 101,692.69	\$ 0.31		
01300000 530300	Supplies	\$ 1,773	\$ 1,773	\$ 1,759.46	\$ 13.54		
01300000 530324	Materials	\$ 1,150	\$ 2,337	\$ 2,262.25	\$ 74.75		
01300000 530400	Equipment	\$ 1,400	\$ 1,400	\$ 1,382.47	\$ 17.53		
01300000 530403	Capital Improvement	\$ 7,000	\$ 9,158	\$ 8,973.07	\$ 184.93		
01300000 530600	Contract Services	\$ 15,115	\$ 17,703	\$ 16,430.99	\$ 1,272.01		
01300000 530642	Gasoline	\$ 900	\$ 900	\$ 387.11	\$ 512.89		
01300000 530660	VOIP System	\$ 1,000	\$ 1,045	\$ 1,045.41	\$ (0.41)		
01300000 530700	Travel	\$ 5,350	\$ 5,350	\$ 5,348.70	\$ 1.30		
01300000 530800	Advertising/Printing	\$ 280	\$ 280	\$ 80.20	\$ 199.80		
01300000 530974	RE Tax	\$ 70	\$ 70	\$ -	\$ 70.00		
01300000 531500	State Exam	\$ 3,000	\$ 3,000	\$ -	\$ 3,000.00		
01300000 533530	Dental Insurance	\$ 90	\$ 111	\$ 111.30	\$ (0.30)		
01300000 536300	Medicare	\$ 1,538	\$ 1,432	\$ 1,431.92	\$ 0.08		
01300000 536400	PERS	\$ 14,852	\$ 14,237	\$ 14,236.97	\$ 0.03		
01300000 536500	Health Insurance	\$ 15,690	\$ 17,416	\$ 17,415.90	\$ 0.10		
01300000 536700	Workers Comp	\$ 240	\$ 240	\$ -	\$ 240.00		
	Total	\$ 175,535	\$ 178,145	\$ 172,558.44	\$ 5,586.56		96.86%
01600000	MONSATO SETT						
01600000 561127	Monsato Settlement	\$ 27,414	\$ 27,414	\$ -	\$ 27,414.00		
	Total	\$ 27,414	\$ 27,414	\$ -	\$ 27,414.00		0.00%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
01650000	BOARD OF ELECT						
01650000 510200	Salaries	\$ 510,624	\$ 510,624	\$ 329,849.72	\$ 180,774.28		
01650000 510400	Salaries Board Membrs	\$ 50,654	\$ 50,654	\$ 40,912.20	\$ 9,741.80		
01650000 510700	Salary Conversion	\$ -	\$ -	\$ 20,090.00	\$ (20,090.00)		
01650000 530300	Supplies	\$ 29,500	\$ 34,288	\$ 29,835.59	\$ 4,452.41		
01650000 530301	Postage	\$ 8,000	\$ 6,000	\$ 5,971.68	\$ 28.32		
01650000 530400	Equipment	\$ 20,000	\$ 21,900	\$ 18,602.44	\$ 3,297.56		
01650000 530500	Contract Repairs	\$ 4,000	\$ 4,000	\$ 2,678.00	\$ 1,322.00		
01650000 530600	Contract Services	\$ 225,740	\$ 225,740	\$ 217,325.42	\$ 8,414.58		
01650000 530628	Rentals	\$ 8,000	\$ 8,000	\$ 7,000.00	\$ 1,000.00		
01650000 530700	Travel	\$ 14,300	\$ 16,300	\$ 12,068.13	\$ 4,231.87		
01650000 530800	Advertise/Printing	\$ 7,000	\$ 7,000	\$ 3,730.52	\$ 3,269.48		
01650000 531719	NC Services	\$ 500	\$ 500	\$ 459.55	\$ 40.45		
01650000 533100	Dues	\$ 2,300	\$ 2,300	\$ 1,975.99	\$ 324.01		
01650000 533530	Dental Insurance	\$ 550	\$ 550	\$ 487.00	\$ 63.00		
01650000 536300	Medicare	\$ 8,139	\$ 8,139	\$ 5,464.84	\$ 2,674.16		
01650000 536400	PERS	\$ 78,579	\$ 78,579	\$ 51,878.71	\$ 26,700.29		
01650000 536500	Health Insurance	\$ 77,913	\$ 77,913	\$ 64,927.80	\$ 12,985.20		
01650000 536700	Workers Comp	\$ 1,648	\$ 1,648	\$ -	\$ 1,648.00		
	Total	\$ 1,047,447	\$ 1,054,135	\$ 813,257.59	\$ 240,877.41		77.15%
01651170	BOE POLLWORKERS						
01651170 510200	Pollworkers Salaries	\$ 510	\$ 510	\$ 1,410.37	\$ (900.37)		
01651170 530972	Pollworkers	\$ 160,000	\$ 178,689	\$ 100,872.48	\$ 77,816.52		
01651170 536300	Medicare	\$ 300	\$ 300	\$ 57.04	\$ 242.96		
01651170 536400	PERS	\$ 2,700	\$ 2,700	\$ 535.46	\$ 2,164.54		
	Total	\$ 163,510	\$ 182,199	\$ 102,875.35	\$ 79,323.65		56.46%

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
0170000	VETERANS						
01700000 510200	Salaries	\$ 308,721	\$ 308,721	\$ 219,627.52	\$ 89,093.48		
01700000 510300	Salaries Appt	\$ 69,036	\$ 69,036	\$ 55,759.26	\$ 13,276.74		
01700000 510400	Salaries Board	\$ 48,256	\$ 48,256	\$ 36,615.04	\$ 11,640.96		
01700000 530300	Supplies	\$ 2,600	\$ 2,600	\$ 2,378.60	\$ 221.40		
01700000 530400	Equipment	\$ 15,250	\$ 15,250	\$ 4,077.39	\$ 11,172.61		
01700000 530500	Repairs Maintenance	\$ 5,996	\$ 5,996	\$ 5,451.37	\$ 544.63		
01700000 530600	Contract Services	\$ 6,645	\$ 6,645	\$ 4,193.00	\$ 2,452.00		
01700000 530700	Travel	\$ 15,000	\$ 15,000	\$ 7,822.21	\$ 7,177.79		
01700000 530900	Other	\$ 9,355	\$ 9,355	\$ 6,918.39	\$ 2,436.61		
01700000 530940	Board Expenses	\$ 2,500	\$ 2,500	\$ 1,745.00	\$ 755.00		
01700000 530941	Svc Officers Expense	\$ 18,000	\$ 18,000	\$ 14,884.48	\$ 3,115.52		
01700000 530973	Relief Allowance	\$ 150,000	\$ 150,000	\$ 124,821.25	\$ 25,178.75		
01700000 533000	Sub/Mark	\$ 20,000	\$ 20,000	\$ 17,605.52	\$ 2,394.48		
01700000 533100	Dues	\$ 680	\$ 680	\$ 680.00	\$ -		
01700000 533530	Dental Insurance	\$ 927	\$ 927	\$ 596.99	\$ 330.01		
01700000 536300	Medicare	\$ 6,177	\$ 6,177	\$ 3,648.15	\$ 2,528.85		
01700000 536400	PERS	\$ 59,642	\$ 59,642	\$ 43,680.24	\$ 15,961.76		
01700000 536500	Health Insurance	\$ 90,851	\$ 90,851	\$ 64,288.20	\$ 26,562.80		
01700000 536700	Workers Comp	\$ 1,163	\$ 1,163	\$ -	\$ 1,163.00		
01700000 539900	Unemployment	\$ 1,400	\$ 1,400	\$ -	\$ 1,400.00		
	Total	\$ 832,199	\$ 832,199	\$ 614,792.61	\$ 217,406.39		73.88%
0170109	VETERANS BURIAL						
01701090 530327	Grave Markers	\$ 4,500	\$ 4,500	\$ 4,200.52	\$ 299.48		
01701090 530912	Burials	\$ 106,000	\$ 106,000	\$ 78,789.08	\$ 27,210.92		
01701090 530913	Memorial Day	\$ 13,000	\$ 13,000	\$ 7,500.00	\$ 5,500.00		
	Total	\$ 123,500	\$ 123,500	\$ 90,489.60	\$ 33,010.40		73.27%

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
01750000	GEN GOVERNMENT						
01750000 530660	VOIP System	\$ 303,000	\$ 303,000	\$ 143,974.65	\$ 159,025.35		
01750000 530966	Pros/DLE	\$ 5,000	\$ 5,000	\$ -	\$ 5,000.00		
01750000 530970	Elections	\$ 2,500	\$ 2,500	\$ 305.00	\$ 2,195.00		
01750000 539204	Road Vacate	\$ 250	\$ 250	\$ -	\$ 250.00		
01750000 562200	Transfers Out	\$ 174,001	\$ 174,001	\$ 98,281.48	\$ 75,719.52		
	Total	\$ 484,751	\$ 484,751	\$ 242,561.13	\$ 242,189.87		50.04%
01751010	VITAL STATISTICS						
01751010 530944	Vital Stats	\$ 2,400	\$ 2,400	\$ 2,154.40	\$ 245.60		
	Total	\$ 2,400	\$ 2,400	\$ 2,154.40	\$ 245.60		89.77%
01751020	COUNTY SHARE						
01751020 533402	Public Assistance	\$ 377,445	\$ 377,445	\$ 179,376.00	\$ 198,069.00		
01751020 533408	Grants	\$ 5,000	\$ 5,000	\$ 5,000.00	\$ -		
01751020 533409	Public Defender	\$ 120,000	\$ 120,000	\$ -	\$ 120,000.00		
01751020 533410	Handicap Children	\$ 259,212	\$ 259,212	\$ 233,953.94	\$ 25,258.06		
01751020 533411	Soil & Water	\$ 317,248	\$ 317,248	\$ 317,248.00	\$ -		
01751020 533412	Economic Development	\$ 100,000	\$ 100,000	\$ 100,000.00	\$ -		
01751020 533415	Transit	\$ 90,000	\$ 90,000	\$ 90,000.00	\$ -		
01751020 533416	Reg Planning	\$ 35,000	\$ 36,215	\$ 36,215.00	\$ -		
	Total	\$ 1,303,905	\$ 1,305,120	\$ 961,792.94	\$ 343,327.06		73.69%
01751030	HISTORICAL SOCIETY						
01751030 530680	Utilities	\$ 8,500	\$ 8,894	\$ 6,858.40	\$ 2,035.60		77.11%
01751040	County Tax Bills						
01751040 530974	Real Estate Tax Bills	\$ 1,400	\$ 1,400	\$ 1,328.39	\$ 71.61		94.89%

						% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left	
01751050	CONTINGENCY					
01751050 530945	Contingency	\$ 133,939	\$ 418,290	\$ 11,302.23	\$ 406,987.77	2.70%
01751060	COURT OF APPEALS					
01751060 530900	Other	\$ 26,500	\$ 26,500	\$ -	\$ 26,500.00	0.00%
01751070	INDIGENT BURIALS					
01751070 530912	Burials	\$ -	\$ -	\$ -	\$ -	#DIV/0!
01751080	FINANCIAL AUDIT					
01751080 531500	State Examineers	\$ 100,000	\$ 100,000	\$ 93,602.20	\$ 6,397.80	
01751080 531501	CAFR Exp	\$ -	\$ 26,500	\$ 17,666.00	\$ 8,834.00	
01751080 531502	PAFR Exp	\$ -	\$ 1,900	\$ 1,900.00	\$ -	
	Total	\$ 100,000	\$ 128,400	\$ 113,168.20	\$ 15,231.80	88.14%
01755020	INSURANCE					
01755020 530910	Admin Fee	\$ 13,419	\$ 13,809	\$ 10,929.75	\$ 2,879.25	
01755020 531003	Admn Gen	\$ 16,897	\$ 17,189	\$ 9,047.96	\$ 8,141.04	
01755020 536300	Medicare	\$ 750	\$ 750	\$ 19.34	\$ 730.66	
01755020 536500	Health Insurance	\$ 42,994	\$ 42,994	\$ -	\$ 42,994.00	
01755020 536599	Buy Out	\$ 70,000	\$ 70,000	\$ 1,333.30	\$ 68,666.70	
	Total	\$ 144,060	\$ 144,742	\$ 21,330.35	\$ 123,411.65	14.74%
01755040	DENTAL					
01755040 533530	Dental	\$ 3,000	\$ 3,000	\$ -	\$ 3,000.00	0.00%
01755050	WORKERS COMP					
01755050 536700	Workers Comp	\$ 10,000	\$ 10,000	\$ -	\$ 10,000.00	0.00%
01755060	GF INFRASTRUCTURE	\$ 309,000	\$ 309,000	\$ 319,190.24	\$ (10,190.24)	

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
02000000	AUDITOR						
02000000 510100	Elected Salaries	\$ 99,999	\$ 99,999	\$ 77,321.66	\$ 22,677.34		
02000000 510200	Salaries	\$ 319,388	\$ 319,388	\$ 256,636.06	\$ 62,751.94		
02000000 510700	Salary Conversion	\$ -	\$ -	\$ 7,327.76	\$ (7,327.76)		
02000000 510700	Term Payouts	\$ -	\$ -	\$ 4,660.61	\$ (4,660.61)		
02000000 530300	Supplies	\$ 7,000	\$ 7,000	\$ 4,015.99	\$ 2,984.01		
02000000 530507	Vehicle Repairs	\$ 4,000	\$ 4,000	\$ 4,008.95	\$ (8.95)		
02000000 530600	Contract Services	\$ 3,000	\$ 3,000	\$ 2,692.49	\$ 307.51		
02000000 530900	Other	\$ -	\$ -	\$ -	\$ -		
02000000 531000	Professional Svcs	\$ 10,000	\$ 10,000	\$ 2,566.33	\$ 7,433.67		
02000000 533100	Dues	\$ 75	\$ 75	\$ 75.00	\$ -		
02000000 533530	Dental Insurance	\$ 1,000	\$ 1,000	\$ 409.98	\$ 590.02		
02000000 536300	Medicare	\$ 6,081	\$ 6,081	\$ 4,774.21	\$ 1,306.79		
02000000 536400	PERS	\$ 58,714	\$ 58,714	\$ 46,636.62	\$ 12,077.38		
02000000 536500	Health Insurance	\$ 94,024	\$ 94,024	\$ 80,276.60	\$ 13,747.40		
02000000 536700	Workers Comp	\$ 3,110	\$ 3,110	\$ -	\$ 3,110.00		
	Total	\$ 606,391	\$ 606,391	\$ 491,402.26	\$ 114,988.74		81.04%
02001100	INFORMATION SYS						
02001100 510200	Salaries	\$ 278,833	\$ 278,833	\$ 224,768.94	\$ 54,064.06		
02001100 530300	Supplies	\$ 3,000	\$ 3,000	\$ 973.81	\$ 2,026.19		
02001100 530400	Equipment	\$ 50,000	\$ 50,000	\$ 30,484.44	\$ 19,515.56		
02001100 530600	Contract Services	\$ 10,000	\$ 10,000	\$ 652.40	\$ 9,347.60		
02001100 530624	Support Services	\$ 800,756	\$ 809,633	\$ 735,339.55	\$ 74,293.45		
02001100 530900	Other	\$ 1,500	\$ 1,500	\$ 1,500.00	\$ -		
02001100 532900	Training	\$ 16,500	\$ 16,500	\$ 5,207.30	\$ 11,292.70		
02001100 533530	Dental Insurance	\$ 401	\$ 401	\$ 325.52	\$ 75.48		
02001100 536300	Medicare	\$ 4,043	\$ 4,043	\$ 3,159.71	\$ 883.29		
02001100 536400	PERS	\$ 39,037	\$ 39,037	\$ 31,467.69	\$ 7,569.31		
02001100 536500	Health Insurance	\$ 39,000	\$ 39,000	\$ 47,681.97	\$ (8,681.97)		
02001100 536700	Work Comp	\$ 1,145	\$ 1,145	\$ -	\$ 1,145.00		
	Total	\$ 1,244,215	\$ 1,253,092	\$ 1,081,561.33	\$ 171,530.67		86.31%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
02050000	TREASURER						
02050000 510100	Elected Salaries	\$ 79,788	\$ 79,788	\$ 61,700.27	\$ 18,087.73		
02050000 510200	Salaries	\$ 181,607	\$ 181,607	\$ 146,189.37	\$ 35,417.63		
02050000 530300	Supplies	\$ 29,750	\$ 32,002	\$ 27,029.66	\$ 4,972.34		
02050000 530400	Equipment	\$ 2,500	\$ 2,500	\$ -	\$ 2,500.00		
02050000 530600	Contract Services	\$ 9,525	\$ 9,525	\$ 8,897.88	\$ 627.12		
02050000 530700	Travel	\$ 2,600	\$ 2,600	\$ 2,294.60	\$ 305.40		
02050000 530800	Advertise/Print	\$ 1,260	\$ 1,260	\$ 540.00	\$ 720.00		
02050000 533100	Dues	\$ 3,170	\$ 3,170	\$ 3,077.84	\$ 92.16		
02050000 533530	Dental Insurance	\$ 394	\$ 394	\$ 302.23	\$ 91.77		
02050000 536300	Medicare	\$ 3,790	\$ 3,790	\$ 2,942.39	\$ 847.61		
02050000 536400	PERS	\$ 36,595	\$ 36,595	\$ 29,104.55	\$ 7,490.45		
02050000 536500	Health Insurance	\$ 47,448	\$ 47,448	\$ 39,254.70	\$ 8,193.30		
02050000 536700	Work Comp	\$ 10,809	\$ 10,809	\$ -	\$ 10,809.00		
	Total	\$ 409,236	\$ 411,488	\$ 321,333.49	\$ 90,154.51		78.09%
02100000	PROSECUTOR						
02100000 510100	Elected Salaries	\$ 153,382	\$ 153,382	\$ 118,513.52	\$ 34,868.48		
02100000 510200	Salaries	\$ 1,383,611	\$ 1,374,474	\$ 1,003,429.07	\$ 371,044.93		
02100000 510800	Term Pay	\$ 15,000	\$ 15,000	\$ 2,080.81	\$ 12,919.19		
02100000 530300	Supplies	\$ 24,000	\$ 24,738	\$ 18,623.52	\$ 6,114.48		
02100000 530400	Equipment	\$ 33,600	\$ 33,600	\$ 26,379.56	\$ 7,220.44		
02100000 530500	Contract Repairs	\$ 2,000	\$ 2,000	\$ 131.99	\$ 1,868.01		
02100000 530600	Contract Services	\$ 42,340	\$ 42,884	\$ 34,588.37	\$ 8,295.63		
02100000 530916	Retention of Prisoners	\$ 25,000	\$ 25,296	\$ 12,494.71	\$ 12,801.29		
02100000 530971	Allowances	\$ 76,691	\$ 76,691	\$ 76,690.83	\$ 0.17		
02100000 531719	NC Contract Svcs	\$ 24,750	\$ 33,888	\$ 12,408.99	\$ 21,479.01		
02100000 533000	Subscriptions	\$ 24,000	\$ 24,537	\$ 17,482.60	\$ 7,054.40		
02100000 533530	Dental Insurance	\$ 3,156	\$ 3,156	\$ 1,976.76	\$ 1,179.24		
02100000 536300	Medicare	\$ 22,504	\$ 22,504	\$ 15,688.81	\$ 6,815.19		
02100000 536400	PERS	\$ 217,279	\$ 217,279	\$ 157,071.94	\$ 60,207.06		
02100000 536500	Health Insurance	\$ 337,000	\$ 337,000	\$ 243,888.54	\$ 93,111.46		
02100000 536700	Workers Comp	\$ 3,764	\$ 3,764	\$ -	\$ 3,764.00		
	Total	\$ 2,388,077	\$ 2,390,193	\$ 1,741,450.02	\$ 648,742.98		72.86%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
02160000	COURT IT						
02160000 510200	Salaries	\$ 116,418	\$ 116,418	\$ 83,039.10	\$ 33,378.90		
02160000 530300	Supplies	\$ 1,500	\$ 1,500	\$ 181.21	\$ 1,318.79		
02160000 530400	Equipment	\$ 15,000	\$ 15,000	\$ 7,532.80	\$ 7,467.20		
02160000 530600	Contract Services	\$ 122,010	\$ 137,714	\$ 96,200.64	\$ 41,513.36		
02160000 530900	Other	\$ 250	\$ 250	\$ -	\$ 250.00		
02160000 532900	Training	\$ 2,000	\$ 2,000	\$ -	\$ 2,000.00		
02160000 533530	Dental Insurance	\$ 229	\$ 229	\$ 190.60	\$ 38.40		
02160000 536300	Medicare	\$ 1,688	\$ 1,688	\$ 1,101.48	\$ 586.52		
02160000 536400	PERS	\$ 16,298	\$ 16,298	\$ 11,625.48	\$ 4,672.52		
02160000 536500	Health Insurance	\$ 45,936	\$ 45,936	\$ 38,140.20	\$ 7,795.80		
02160000 536700	Workers Comp	\$ 319	\$ 319	\$ -	\$ 319.00		
	Total	\$ 321,648	\$ 337,352	\$ 238,011.51	\$ 99,340.49		70.55%
02170000	ADULT PROBATION						
02170000 510200	Salaries	\$ 425,406	\$ 425,406	\$ 297,418.00	\$ 127,988.00		
02170000 510700	Salary Conversion	\$ 3,000	\$ 3,000	\$ -	\$ 3,000.00		
02170000 510800	Term Pay	\$ 3,000	\$ 3,000	\$ -	\$ 3,000.00		
02170000 530300	Supplies	\$ 3,000	\$ 3,000	\$ 2,926.68	\$ 73.32		
02170000 530600	Contract Services	\$ 13,000	\$ 13,000	\$ 11,992.84	\$ 1,007.16		
02170000 530659	Electronic Monitoring	\$ 4,500	\$ 4,500	\$ 4,500.00	\$ -		
02170000 533530	Dental Insurance	\$ 1,536	\$ 1,536	\$ 1,280.20	\$ 255.80		
02170000 536300	Medicare	\$ 14,748	\$ 14,748	\$ 11,307.64	\$ 3,440.36		
02170000 536400	PERS	\$ 142,391	\$ 142,391	\$ 109,537.03	\$ 32,853.97		
02170000 536500	Health Insurance	\$ 230,665	\$ 230,665	\$ 185,005.68	\$ 45,659.32		
02170000 536700	WorkersComp	\$ 3,888	\$ 3,888	\$ -	\$ 3,888.00		
	Total	\$ 845,134	\$ 845,134	\$ 623,968.07	\$ 221,165.93		73.83%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
02180000	COURTHOUSE SEC						
02180000 510200	Salaries	\$ 161,807	\$ 161,807	\$ 118,671.76	\$ 43,135.24		
02180000 530300	Supplies	\$ 5,000	\$ 5,000	\$ 631.96	\$ 4,368.04		
02180000 530400	Equipment	\$ 2,000	\$ 40,328	\$ 40,328.00	\$ -		
02180000 530600	Contract Svc	\$ 6,600	\$ 7,400	\$ 7,222.00	\$ 178.00		
02180000 530900	Other	\$ 550	\$ -	\$ 240.00	\$ (240.00)		
02180000 532900	Training	\$ 500	\$ 500	\$ -	\$ 500.00		
02180000 536300	Medicare	\$ 2,346	\$ 2,346	\$ 1,720.73	\$ 625.27		
02180000 536400	PERS	\$ 22,653	\$ 22,653	\$ 16,614.05	\$ 6,038.95		
02180000 536700	Workers Comp	\$ 415	\$ 415	\$ -	\$ 415.00		
	Total	\$ 201,871	\$ 240,449	\$ 185,428.50	\$ 55,020.50		77.12%

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
02220000	GENERAL DIVISION						
02220000 510100	Elected Salaries	\$ 28,000	\$ 28,000	\$ 21,872.04	\$ 6,127.96		
02220000 510200	Salaries	\$ 690,573	\$ 690,573	\$ 611,518.36	\$ 79,054.64		
02220000 530300	Supplies	\$ 1,400	\$ 1,400	\$ 1,300.00	\$ 100.00		
02220000 530400	Equipment	\$ 3,000	\$ 3,000	\$ 2,425.41	\$ 574.59		
02220000 530600	Contract Services	\$ 5,000	\$ 14,251	\$ 11,824.70	\$ 2,426.30		
02220000 530675	Contract Supplies	\$ 4,000	\$ 4,000	\$ 3,205.33	\$ 794.67		
02220000 530700	Travel	\$ 8,310	\$ 8,795	\$ 5,182.71	\$ 3,612.29		
02220000 530800	Advertising/Printing	\$ 3,975	\$ 3,975	\$ 3,176.03	\$ 798.97		
02220000 530900	Other	\$ 250	\$ 50	\$ 16.59	\$ 33.41		
02220000 531900	Juror Fees	\$ 50,000	\$ 50,000	\$ 40,530.00	\$ 9,470.00		
02220000 532000	Witness Fees	\$ 500	\$ 500	\$ 158.16	\$ 341.84		
02220000 532100	Court Reporter	\$ 55,000	\$ 55,000	\$ 41,150.00	\$ 13,850.00		
02220000 532200	Foreign Judge	\$ 500	\$ 826	\$ 826.00	\$ -		
02220000 532201	Foreign	\$ 1,500	\$ 1,500	\$ 1,748.12	\$ (248.12)		
02220000 532902	Seminars	\$ 5,150	\$ 5,150	\$ 4,650.00	\$ 500.00		
02220000 533000	Subscriptions	\$ 9,387	\$ 9,387	\$ 7,737.37	\$ 1,649.63		
02220000 533100	Dues	\$ 1,725	\$ 1,925	\$ 1,800.00	\$ 125.00		
02220000 533530	Dental Insurance	\$ 1,250	\$ 1,250	\$ 965.98	\$ 284.02		
02220000 536300	Medicare	\$ 10,419	\$ 10,419	\$ 8,799.87	\$ 1,619.13		
02220000 536400	PERS	\$ 100,600	\$ 100,600	\$ 88,674.64	\$ 11,925.36		
02220000 536500	Health Insurance	\$ 172,747	\$ 172,747	\$ 136,857.72	\$ 35,889.28		
02220000 536700	Workers Comp	\$ 2,317	\$ 2,317	\$ -	\$ 2,317.00		
	Total	\$ 1,155,603	\$ 1,165,665	\$ 994,419.03	\$ 171,245.97		85.31%

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
02250000	DOMESTIC RELATIONS						
02250000 510100	Elected Salaries	\$ 14,000	\$ 14,000	\$ 10,854.87	\$ 3,145.13		
02250000 510200	Salaries	\$ 433,817	\$ 433,817	\$ 308,123.61	\$ 125,693.39		
02250000 510800	Term Pay	\$ -	\$ -	\$ 5,778.00	\$ (5,778.00)		
02250000 530300	Supplies	\$ 7,000	\$ 10,000	\$ 7,083.40	\$ 2,916.60		
02250000 530400	Equipment	\$ 1,500	\$ 1,500	\$ 1,002.63	\$ 497.37		
02250000 530600	Contract Services	\$ 4,000	\$ 4,000	\$ 3,216.86	\$ 783.14		
02250000 530700	Travel	\$ 1,500	\$ 1,500	\$ 195.08	\$ 1,304.92		
02250000 530900	Other	\$ 3,000	\$ 3,000	\$ 531.25	\$ 2,468.75		
02250000 532200	Foreign Judge	\$ 3,000	\$ 3,000	\$ 2,689.06	\$ 310.94		
02250000 532900	Training	\$ 2,000	\$ 2,000	\$ 1,305.46	\$ 694.54		
02250000 533000	Subscription	\$ 7,000	\$ 7,000	\$ 6,444.85	\$ 555.15		
02250000 533100	Dues	\$ 2,000	\$ 2,000	\$ 717.05	\$ 1,282.95		
02250000 533530	Dental Insurance	\$ 546	\$ 546	\$ 336.02	\$ 209.98		
02250000 536300	Medicare	\$ 6,493	\$ 6,493	\$ 4,587.85	\$ 1,905.15		
02250000 536400	PERS	\$ 62,694	\$ 62,694	\$ 44,656.98	\$ 18,037.02		
02250000 536500	Health Insurance	\$ 85,857	\$ 85,857	\$ 56,653.22	\$ 29,203.78		
02250000 536700	Workers Comp	\$ 1,047	\$ 1,047	\$ -	\$ 1,047.00		
02250000 539900	Unemployment	\$ 8,000	\$ 5,000	\$ -	\$ 5,000.00		
	Total	\$ 643,454	\$ 643,454	\$ 454,176.19	\$ 189,277.81		70.58%

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
02301110	Juvenile Court						
02301110 510100	Elected Salaries	\$ 14,000	\$ 14,000	\$ 10,854.87	\$ 3,145.13		
02301110 510200	Salaries	\$ 2,198,776	\$ 2,198,776	\$ 1,744,531.02	\$ 454,244.98		
02301110 510700	Salar Conv	\$ 5,000	\$ 5,000	\$ 3,286.80	\$ 1,713.20		
02301110 510800	Term Pay	\$ 36,300	\$ 36,300	\$ 29,049.14	\$ 7,250.86		
02301110 530300	Supplies	\$ 15,550	\$ 16,750	\$ 14,336.08	\$ 2,413.92		
02301110 530328	Supplies Drug Test	\$ 6,300	\$ 6,300	\$ 4,712.00	\$ 1,588.00		
02301110 530352	VOCA Grant match	\$ 6,800	\$ 7,890	\$ 6,370.00	\$ 1,520.00		
02301110 530400	Equipment	\$ 25,400	\$ 25,450	\$ 9,679.73	\$ 15,770.27		
02301110 530500	Repairs	\$ 7,000	\$ 52,812	\$ 42,884.41	\$ 9,927.59		
02301110 530616	Residential Treatment	\$ 82,760	\$ 108,660	\$ 75,646.78	\$ 33,013.22		
02301110 530626	Software Contracts	\$ 127,100	\$ 133,400	\$ 87,652.94	\$ 45,747.06		
02301110 530627	CostCopy	\$ 14,800	\$ 17,800	\$ 11,467.24	\$ 6,332.76		
02301110 530642	Gasoline	\$ 3,100	\$ 3,100	\$ 1,866.12	\$ 1,233.88		
02301110 530674	Clinical Assessments	\$ 6,500	\$ 6,500	\$ -	\$ 6,500.00		
02301110 530690	CellPhones	\$ 9,360	\$ 9,360	\$ 7,800.00	\$ 1,560.00		
02301110 530700	Travel	\$ 8,700	\$ 14,600	\$ 12,596.48	\$ 2,003.52		
02301110 531000	Professional Services	\$ 14,850	\$ 19,750	\$ 11,349.32	\$ 8,400.68		
02301110 532200	Foreign Judge	\$ 700	\$ 900	\$ 420.00	\$ 480.00		
02301110 532900	Training	\$ 7,000	\$ 7,000	\$ 4,290.41	\$ 2,709.59		
02301110 533000	Subscriptions	\$ 4,100	\$ 4,500	\$ 4,417.90	\$ 82.10		
02301110 533100	Dues	\$ 2,200	\$ 2,301	\$ 1,353.50	\$ 947.50		
02301110 533530	Dental Insurance	\$ 2,997	\$ 2,997	\$ 2,408.21	\$ 588.79		
02301110 536300	Medicare	\$ 32,684	\$ 32,684	\$ 25,038.89	\$ 7,645.11		
02301110 536400	PERS	\$ 309,789	\$ 309,789	\$ 245,760.02	\$ 64,028.98		
02301110 536500	Health Insurance	\$ 461,000	\$ 461,000	\$ 365,774.07	\$ 95,225.93		
02301110 536700	Workers Comp	\$ 7,138	\$ 7,138	\$ -	\$ 7,138.00		
	Total	\$ 3,409,904	\$ 3,504,757	\$ 2,723,545.93	\$ 781,211.07		77.71%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
02301120	DETENTION FACILITY						
02301120 510200	Salaries	\$ 1,340,627	\$ 1,340,627	\$ 1,040,697.29	\$ 299,929.71		
02301120 510700	Salary Conversion	\$ 1,400	\$ 1,400	\$ -	\$ 1,400.00		
02301120 510800	Term Pay	\$ 14,600	\$ 14,600	\$ 8,980.08	\$ 5,619.92		
02301120 530300	Supplies	\$ 19,900	\$ 22,400	\$ 12,402.67	\$ 9,997.33		
02301120 530307	Supplies Food	\$ 3,100	\$ 9,100	\$ 3,086.31	\$ 6,013.69		
02301120 530315	Food Supplies	\$ 55,845	\$ 61,845	\$ 44,420.76	\$ 17,424.24		
02301120 530382	Food Other	\$ 150	\$ 150	\$ -	\$ 150.00		
02301120 530400	Equipment	\$ 28,700	\$ 31,900	\$ 25,358.09	\$ 6,541.91		
02301120 530500	Maintenance Repair	\$ 19,000	\$ 35,620	\$ 37,451.07	\$ (1,831.07)		
02301120 530627	CostCopy	\$ 2,200	\$ 2,700	\$ 1,616.60	\$ 1,083.40		
02301120 530675	Contract Supplies	\$ 10,100	\$ 12,600	\$ 10,951.06	\$ 1,648.94		
02301120 530680	Utilities	\$ 71,250	\$ 84,150	\$ 54,470.77	\$ 29,679.23		
02301120 530690	Cell Phones	\$ 1,440	\$ 1,440	\$ 1,200.00	\$ 240.00		
02301120 530700	Travel	\$ 640	\$ 2,240	\$ 1,872.45	\$ 367.55		
02301120 531000	Professional Services	\$ 10,490	\$ 11,090	\$ 9,329.00	\$ 1,761.00		
02301120 531103	Soft Serv	\$ 1,300	\$ 1,300	\$ 1,255.00	\$ 45.00		
02301120 532900	Training	\$ 2,010	\$ 2,510	\$ 1,996.13	\$ 513.87		
02301120 533100	Dues	\$ 200	\$ 200	\$ -	\$ 200.00		
02301120 533530	Dental Insurance	\$ 1,558	\$ 1,558	\$ 1,453.56	\$ 104.44		
02301120 536300	Medicare	\$ 19,671	\$ 19,671	\$ 14,703.82	\$ 4,967.18		
02301120 536400	PERS	\$ 187,688	\$ 187,688	\$ 145,782.34	\$ 41,905.66		
02301120 536500	Health Insurance	\$ 259,623	\$ 259,623	\$ 247,014.86	\$ 12,608.14		
02301120 536700	Workers Comp	\$ 4,155	\$ 4,155	\$ -	\$ 4,155.00		
	Total	\$ 2,055,647	\$ 2,108,567	\$ 1,664,041.86	\$ 444,525.14		78.92%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
02350000	PROBATE COURT						
02350000 510100	Elected Salaries	\$ 14,000	\$ 14,000	\$ 10,854.87	\$ 3,145.13		
02350000 510200	Salaries	\$ 430,610	\$ 430,610	\$ 322,415.13	\$ 108,194.87		
02350000 530300	Supplies	\$ 16,000	\$ 17,093	\$ 11,823.65	\$ 5,269.35		
02350000 530400	Equipment	\$ 3,000	\$ 3,000	\$ 1,002.58	\$ 1,997.42		
02350000 530500	Maintenance Repair	\$ 4,750	\$ 5,020	\$ 4,145.00	\$ 875.00		
02350000 530600	Contract Services	\$ 3,000	\$ 3,170	\$ 2,172.30	\$ 997.70		
02350000 530700	Travel	\$ 6,000	\$ 6,000	\$ 4,319.65	\$ 1,680.35		
02350000 530900	Other	\$ 1,000	\$ 1,000	\$ 984.94	\$ 15.06		
02350000 532200	Foreign Judge	\$ 750	\$ 750	\$ -	\$ 750.00		
02350000 533000	Subscriptions	\$ 100	\$ 100	\$ -	\$ 100.00		
02350000 533100	Dues	\$ 2,000	\$ 2,000	\$ 1,260.00	\$ 740.00		
02350000 533530	Dental Insurance	\$ 600	\$ 600	\$ 505.82	\$ 94.18		
02350000 536300	Medicare	\$ 6,447	\$ 6,447	\$ 4,677.27	\$ 1,769.73		
02350000 536400	PERS	\$ 62,245	\$ 62,245	\$ 46,657.80	\$ 15,587.20		
02350000 536500	Health Insurance	\$ 86,421	\$ 86,421	\$ 69,760.00	\$ 16,661.00		
02350000 536700	Workers Comp	\$ 1,214	\$ 1,214	\$ -	\$ 1,214.00		
	Total	\$ 638,137	\$ 639,670	\$ 480,579.01	\$ 159,090.99		75.13%
02450000	CLERK OF COURTS						
02450000 510100	Elected Salaries	\$ 79,796	\$ 79,796	\$ 61,700.27	\$ 18,095.73		
02450000 510200	Salaries	\$ 620,247	\$ 620,247	\$ 474,525.35	\$ 145,721.65		
02450000 530300	Supplies	\$ 20,200	\$ 20,200	\$ 12,010.82	\$ 8,189.18		
02450000 530400	Equipment	\$ 960	\$ 960	\$ -	\$ 960.00		
02450000 530417	Renovation	\$ 5,000	\$ 5,000	\$ -	\$ 5,000.00		
02450000 530600	Contract Services	\$ 10,267	\$ 10,267	\$ 9,645.28	\$ 621.72		
02450000 531110	Legal Svc	\$ 5,000	\$ 5,000	\$ -	\$ 5,000.00		
02450000 533530	Dental Insurance	\$ 1,733	\$ 1,733	\$ 1,485.28	\$ 247.72		
02450000 536300	Medicare	\$ 10,151	\$ 10,151	\$ 7,248.76	\$ 2,902.24		
02450000 536400	PERS	\$ 98,006	\$ 98,006	\$ 75,071.59	\$ 22,934.41		
02450000 536500	Health Insurance	\$ 250,000	\$ 250,000	\$ 210,219.56	\$ 39,780.44		
02450000 536700	Workers Comp	\$ 2,155	\$ 2,155	\$ -	\$ 2,155.00		
	Total	\$ 1,103,515	\$ 1,103,515	\$ 851,906.91	\$ 251,608.09		77.20%

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
02500000	CORONER						
02500000 510100	Elected Salaries	\$ 66,717	\$ 66,717	\$ 51,587.26	\$ 15,129.74		
02500000 510200	Salaries	\$ 172,578	\$ 172,578	\$ 139,292.72	\$ 33,285.28		
02500000 530300	Supplies	\$ 700	\$ 700	\$ 451.43	\$ 248.57		
02500000 530400	Equipment	\$ 1,000	\$ 1,000	\$ -	\$ 1,000.00		
02500000 530500	Maintenance Repair	\$ 1,100	\$ 1,100	\$ 1,100.00	\$ -		
02500000 530600	Contract Services	\$ 9,418	\$ 9,418	\$ 3,385.84	\$ 6,032.16		
02500000 530700	Travel	\$ 500	\$ 500	\$ -	\$ 500.00		
02500000 530800	Advertise/Printing	\$ 550	\$ 550	\$ 530.20	\$ 19.80		
02500000 531719	N/C Service	\$ 393,000	\$ 393,000	\$ 249,377.53	\$ 143,622.47		
02500000 532900	Training	\$ 100	\$ 100	\$ -	\$ 100.00		
02500000 533100	Dues	\$ 3,800	\$ 3,800	\$ 3,752.00	\$ 48.00		
02500000 533508	CORSADED	\$ 25,000	\$ 25,000	\$ 2,500.00	\$ 22,500.00		
02500000 533530	Dental Insurance	\$ 254	\$ 254	\$ 159.46	\$ 94.54		
02500000 536300	Medicare	\$ 3,470	\$ 3,470	\$ 2,688.02	\$ 781.98		
02500000 536400	PERS	\$ 33,501	\$ 33,501	\$ 26,723.20	\$ 6,777.80		
02500000 536500	Health Insurance	\$ 41,101	\$ 41,101	\$ 34,619.46	\$ 6,481.54		
02500000 536700	Workers Comp	\$ 658	\$ 658	\$ -	\$ 658.00		
	Total	\$ 753,447	\$ 753,447	\$ 516,167.12	\$ 237,279.88		68.51%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
02540000	SHERIFF - JAIL						
02540000 510200	Salaries	\$ 4,700,000	\$ 4,700,000	\$ 3,475,224.74	\$ 1,224,775.26		
02540000 510700	Sal Conv	\$ 45,000	\$ 45,000	\$ 23,971.20	\$ 21,028.80		
02540000 510800	Term Pay	\$ 60,000	\$ 60,000	\$ 30,088.94	\$ 29,911.06		
02540000 530300	Supplies General	\$ 50,000	\$ 50,530	\$ 18,869.43	\$ 31,660.57		
02540000 530308	Office Supplies	\$ 10,000	\$ 10,000	\$ 4,556.10	\$ 5,443.90		
02540000 530315	Supplies Food	\$ 596,000	\$ 596,000	\$ 373,790.39	\$ 222,209.61		
02540000 530316	Supplies Medical	\$ 72,100	\$ 76,141	\$ 74,383.49	\$ 1,757.51		
02540000 530400	Equipment	\$ 191,000	\$ 284,356	\$ 184,382.48	\$ 99,973.52		
02540000 530500	Repairs Maintenance	\$ 50,000	\$ 50,000	\$ 41,515.31	\$ 8,484.69		
02540000 530501	Cruiser Repairs	\$ 15,000	\$ 15,000	\$ 11,353.35	\$ 3,646.65		
02540000 530600	Contract Services	\$ 155,000	\$ 155,000	\$ 45,071.44	\$ 109,928.56		
02540000 530604	ContSvcCleaning	\$ 13,000	\$ 13,000	\$ 9,319.76	\$ 3,680.24		
02540000 530642	Gasoline	\$ 25,000	\$ 25,000	\$ 12,994.34	\$ 12,005.66		
02540000 530654	Contract Svcs	\$ 149,000	\$ 152,750	\$ 107,756.25	\$ 44,993.75		
02540000 530680	Utilities	\$ 250,000	\$ 262,883	\$ 192,298.76	\$ 70,584.24		
02540000 530698	Medical Svcs	\$ 760,850	\$ 767,207	\$ 673,500.48	\$ 93,706.52		
02540000 531100	Legal Svcs	\$ 75,000	\$ 80,680	\$ 37,149.97	\$ 43,530.03		
02540000 531719	NC ContSvcs	\$ 25,000	\$ 25,000	\$ 6,687.47	\$ 18,312.53		
02540000 532900	Training	\$ 15,000	\$ 19,535	\$ 17,015.09	\$ 2,519.91		
02540000 533508	CORSA Deduct	\$ 25,000	\$ 44,500	\$ 44,500.00	\$ -		
02540000 533530	Dental Insurance	\$ 10,000	\$ 10,000	\$ 5,148.84	\$ 4,851.16		
02540000 536300	Medicare	\$ 69,673	\$ 69,673	\$ 51,454.19	\$ 18,218.81		
02540000 536400	PERS	\$ 672,700	\$ 672,700	\$ 486,143.92	\$ 186,556.08		
02540000 536500	Health Insurance	\$ 1,657,000	\$ 1,657,000	\$ 765,083.26	\$ 891,916.74		
02540000 536700	Workers Comp	\$ 77,681	\$ 77,681	\$ -	\$ 77,681.00		
02540000 539900	Unemployment	\$ 5,000	\$ 5,000	\$ -	\$ 5,000.00		
	Total	\$ 9,774,004	\$ 9,924,636	\$ 6,692,259.20	\$ 3,232,376.80		67.43%

							% Appropriations
			Amended				Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left		
		Appropriations	Appropriations	Expenditures			
02550000	SHERIFF						
02550000 510100	Elected Salaries	\$ 112,048	\$ 112,048	\$ 86,638.23	\$ 25,409.77		
02550000 510200	Salaries	\$ 4,150,000	\$ 4,154,480	\$ 3,209,724.21	\$ 944,755.79		
02550000 510205	Tuition Reimb	\$ 10,000	\$ 10,000	\$ -	\$ 10,000.00		
02550000 510700	Sal Conv	\$ 65,000	\$ 65,000	\$ 24,541.50	\$ 40,458.50		
02550000 510800	Term Pay	\$ 70,000	\$ 70,000	\$ 7,541.60	\$ 62,458.40		
02550000 530300	Supplies	\$ 16,800	\$ 20,830	\$ 11,942.74	\$ 8,887.26		
02550000 530400	Equipment	\$ 155,564	\$ 294,128	\$ 156,074.93	\$ 138,053.07		
02550000 530438	CSEA Equ	\$ 15,800	\$ 15,800	\$ 912.88	\$ 14,887.12		
02550000 530507	Vehicle Repairs	\$ 131,250	\$ 134,150	\$ 133,289.33	\$ 860.67		
02550000 530600	Contract Services	\$ 159,913	\$ 189,772	\$ 120,196.80	\$ 69,575.20		
02550000 530642	Gasoline	\$ 200,000	\$ 200,000	\$ 142,485.47	\$ 57,514.53		
02550000 530800	Advertising	\$ 5,200	\$ 5,311	\$ 2,738.14	\$ 2,572.86		
02550000 530971	Allowances	\$ 49,799	\$ 49,799	\$ 49,799.00	\$ -		
02550000 531000	Professional Svcs	\$ 75,000	\$ 78,528	\$ 9,443.10	\$ 69,084.90		
02550000 531100	Legal Svcs	\$ 25,000	\$ 50,000	\$ 27,500.00	\$ 22,500.00		
02550000 532900	Training	\$ 35,000	\$ 45,762	\$ 41,305.18	\$ 4,456.82		
02550000 533530	Dental Insurance	\$ 7,500	\$ 7,500	\$ 4,885.16	\$ 2,614.84		
02550000 536300	Medicare	\$ 63,902	\$ 63,902	\$ 48,631.34	\$ 15,270.66		
02550000 536400	PERS	\$ 771,431	\$ 771,431	\$ 565,913.34	\$ 205,517.66		
02550000 536500	Health Insurance	\$ 831,336	\$ 831,336	\$ 650,201.34	\$ 181,134.66		
02550000 536700	Workers Comp	\$ 125,059	\$ 125,059	\$ -	\$ 125,059.00		
02550000 539900	Unemployment	\$ 5,000	\$ 15,000	\$ 6,996.00	\$ 8,004.00		
	Total	\$ 7,080,602	\$ 7,309,836	\$ 5,300,760.29	\$ 2,009,075.71		72.52%

						% Appropriations
			Amended			Spent
GENERAL FUND		2024	2024	10/31/2024	Approp left	
		Appropriations	Appropriations	Expenditures		
02600000	RECORDER					
02600000 510100	Elected Salaries	\$ 74,564	\$ 74,564	\$ 57,654.78	\$ 16,909.22	
02600000 510200	Salaries	\$ 148,720	\$ 148,720	\$ 107,436.41	\$ 41,283.59	
02600000 530300	Supplies	\$ 7,650	\$ 7,650	\$ 3,317.32	\$ 4,332.68	
02600000 530400	Equipment	\$ 1,500	\$ 1,500	\$ -	\$ 1,500.00	
02600000 530600	Contract Services	\$ 2,000	\$ 2,074	\$ 993.60	\$ 1,080.40	
02600000 530700	Travel	\$ 500	\$ 500	\$ 265.85	\$ 234.15	
02600000 530900	Other	\$ 1,000	\$ 1,000	\$ -	\$ 1,000.00	
02600000 530917	HTFEXP	\$ 4,000	\$ 4,000	\$ -	\$ 4,000.00	
02600000 533100	Dues	\$ 200	\$ 200	\$ -	\$ 200.00	
02600000 533530	Dental Insurance	\$ 405	\$ 405	\$ 252.64	\$ 152.36	
02600000 536300	Medicare	\$ 3,238	\$ 3,238	\$ 2,305.15	\$ 932.85	
02600000 536400	PERS	\$ 31,260	\$ 31,260	\$ 23,209.36	\$ 8,050.64	
02600000 536500	Health Insurance	\$ 67,648	\$ 67,648	\$ 37,244.64	\$ 30,403.36	
02600000 536700	Workers Comp	\$ 680	\$ 680	\$ -	\$ 680.00	
	Total	\$ 343,365	\$ 343,439	\$ 232,679.75	\$ 110,759.25	67.75%
02601320	MICROFILM					
02601320 530400	Equipment	\$ 2,009	\$ 2,009	\$ 1,950.96	\$ 58.04	
	Total	\$ 2,009	\$ 2,009	\$ 1,950.96	\$ 58.04	97.11%
02701330	TAX MAP					
02701330 510200	Salaries	\$ 177,000	\$ 177,000	\$ 129,973.59	\$ 47,026.41	
02701330 510700	Sal Conv	\$ 1,800	\$ 1,800	\$ 1,231.84	\$ 568.16	
02701330 510800	Term Pay	\$ 30,000	\$ 30,000	\$ -	\$ 30,000.00	
02701330 530300	Supplies	\$ 1,000	\$ 1,000	\$ -	\$ 1,000.00	
02701330 530400	Equipment	\$ 2,000	\$ 2,000	\$ -	\$ 2,000.00	
02701330 533530	Dental Insurance	\$ 270	\$ 270	\$ 222.60	\$ 47.40	
02701330 536300	Medicare	\$ 3,028	\$ 3,028	\$ 1,763.44	\$ 1,264.56	
02701330 536400	PERS	\$ 29,232	\$ 29,232	\$ 17,986.30	\$ 11,245.70	
02701330 536500	Health Insurance	\$ 52,500	\$ 52,500	\$ 43,754.20	\$ 8,745.80	
02701330 536700	Workers Comp	\$ 396	\$ 396	\$ -	\$ 396.00	
	Total	\$ 297,226	\$ 297,226	\$ 194,931.97	\$ 102,294.03	65.58%

							% Appropriations Spent
GENERAL FUND		2024 Appropriations	Amended 2024 Appropriations	10/31/2024 Expenditures	Approp left		
02701340	DITCH MAINTENANCE						
02701340 510200	Salaries	\$ 142,500	\$ 142,500	\$ 103,112.72	\$ 39,387.28		
02701340 510700	Salaries Conversion	\$ 1,000	\$ 1,000	\$ -	\$ 1,000.00		
02701340 510800	Termination Payouts	\$ 1,200	\$ 1,200	\$ -	\$ 1,200.00		
02701340 530324	Materials	\$ 1,500	\$ 1,500	\$ -	\$ 1,500.00		
02701340 533530	Dental Insurance	\$ 320	\$ 320	\$ 264.40	\$ 55.60		
02701340 536300	Medicare	\$ 2,098	\$ 2,098	\$ 1,400.56	\$ 697.44		
02701340 536400	PERS	\$ 20,258	\$ 20,258	\$ 14,267.78	\$ 5,990.22		
02701340 536500	Health Insurance	\$ 38,000	\$ 38,000	\$ 29,896.40	\$ 8,103.60		
02701340 536700	Workers Comp	\$ 4,342	\$ 4,342	\$ -	\$ 4,342.00		
	Total	\$ 211,218	\$ 211,218	\$ 148,941.86	\$ 62,276.14		70.52%
TOTAL		\$ 44,734,140	\$ 45,791,843	\$ 33,158,888.52	\$ 11,575,251.48		72.41%