

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
01000000	COMMISSIONERS					
01000000 510100	Salaries-Elected	247,731	247,731	\$ 136,421.85	\$ 111,309.15	
01000000 510200	Salaries	212,101	212,101	\$ 122,909.78	\$ 89,191.22	
01000000 510303	Part Time			\$ -	\$ -	
01000000 530300	Supplies	4,105	4,105	\$ 3,134.46	\$ 970.54	
01000000 530400	Equipment	4,650	4,650	\$ 5,328.08	\$ (678.08)	
01000000 530600	Contract Service	19,690	19,690	\$ 9,076.83	\$ 10,613.17	
01000000 530700	Travel	5,000	5,216	\$ 538.01	\$ 4,677.99	
01000000 530800	Advertising/Printing			\$ -	\$ -	
01000000 530900	Other	200	200	\$ 132.74	\$ 67.26	
01000000 531000	Profession Svcs	18,000	18,000	\$ -	\$ 18,000.00	
01000000 531100	Legal Svcs	1,500	1,500	\$ -	\$ 1,500.00	
01000000 531719	NC Svcs	875	875	\$ -	\$ 875.00	
01000000 533000	Subscriptions	92	92	\$ -	\$ 92.00	
01000000 533100	Member Dues	12,133	12,233	\$ 12,233.00	\$ -	
01000000 533530	Dental Ins	523	523	\$ 269.64	\$ 253.36	
01000000 536300	Medicare	6,668	6,668	\$ 3,648.41	\$ 3,019.59	
01000000 536400	PERS	64,377	64,377	\$ 36,306.42	\$ 28,070.58	
01000000 536500	Health Insurance	92,781	92,781	\$ 43,437.63	\$ 49,343.37	
01000000 536600	FICA	4,932	4,932	\$ -	\$ 4,932.00	
01000000 536700	Workers Comp	1,030	1,030	\$ -	\$ 1,030.00	
	<b>Total</b>	<b>696,388</b>	<b>696,704</b>	<b>\$ 373,436.85</b>	<b>\$ 323,267.15</b>	<b>53.60%</b>
01000980	COMM GRT/PREM					
01000980 510200	Apiary			\$ -	\$ -	
01000980 530929	Apr Inspec	3,500	3,500	\$ -	\$ 3,500.00	
01000980 533400	Grant Prem	4,100	4,100	\$ 3,300.00	\$ 800.00	
01000980 533401	Grant State	43,250	43,250	\$ 43,250.00	\$ -	
01000980 533403	Grant 4H	1,600	1,600	\$ 800.00	\$ 800.00	
01000980 533404	Grant Maint Fairground	2,000	2,000	\$ 2,000.00	\$ -	
01000980 533405	Jr Fair Payment	500	500	\$ 500.00	\$ -	
01000980 536700	Workers Comp	9	9		\$ 9.00	
	<b>Total</b>	<b>54,959</b>	<b>54,959</b>	<b>\$ 49,850.00</b>	<b>\$ 5,109.00</b>	<b>90.70%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>01001380</b>	<b>Municipal Court</b>					
01001380 510100	Salaries Elect	5,500	5,500	\$ 3,173.10	\$ 2,326.90	
01001380 510600	Salaries Judges	317,572	317,572	\$ 311,626.54	\$ 5,945.46	
01001380 530600	Contract Service	55,000	55,000	\$ 27,500.00	\$ 27,500.00	
01001380 531900	Juror Fees			\$ -	\$ -	
01001380 532000	Witness Fees	2,400	2,400	\$ -	\$ 2,400.00	
01001380 536300	Medicare	82	82	\$ 46.01	\$ 35.99	
01001380 536400	PERS	770	770	\$ 444.23	\$ 325.77	
01001380 536500	Insurance	40,000	40,000	\$ 34,486.27	\$ 5,513.73	
01001380 536700	Workers Comp	18	18	\$ -	\$ 18.00	
01001380 539900	Unemployment			\$ -	\$ -	
	<b>Total</b>	<b>421,342</b>	<b>421,342</b>	<b>\$ 377,276.15</b>	<b>\$ 44,065.85</b>	<b>89.54%</b>
<b>01051180</b>	<b>RISK INSURANCE</b>					
01051180 530911	Officials Bond	500	500	\$ -	\$ 500.00	
01051180 533505	Life Insurance	10,600	11,447	\$ 4,930.80	\$ 6,516.20	
01051180 533508	CORSA Deduct	50,000	50,000	\$ 12,500.00	\$ 37,500.00	
01051180 533509	CORSA	385,000	385,000	\$ 363,544.00	\$ 21,456.00	
	<b>Total</b>	<b>446,100</b>	<b>446,947</b>	<b>\$ 380,974.80</b>	<b>\$ 65,972.20</b>	<b>85.24%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
01100000	HUMAN RESOURCES					
01100000 510200	Salaries	99,070	99,070	\$ 57,076.80	\$ 41,993.20	
01100000 510700	Salary Conversion	548	548	\$ -	\$ 548.00	
01100000 510800	Termination Payouts			\$ -	\$ -	
01100000 530300	Supplies	850	850	\$ 283.72	\$ 566.28	
01100000 530301	Postage	239,000	239,000	\$ 113,609.75	\$ 125,390.25	
01100000 530400	Equipment			\$ -	\$ -	
01100000 530600	Contract Service	850	896	\$ 461.81	\$ 434.19	
01100000 530700	Travel	2,500	2,500	\$ 79.33	\$ 2,420.67	
01100000 530800	Advertising/Printing	1,500	1,500	\$ 159.20	\$ 1,340.80	
01100000 530900	Other			\$ -	\$ -	
01100000 531100	Legal Svc	4,500	4,500	\$ 844.00	\$ 3,656.00	
01100000 531719	NC Svcs	100	100	\$ -	\$ 100.00	
01100000 532900	Training	500	500	\$ -	\$ 500.00	
01100000 533100	Dues	600	600	\$ 440.00	\$ 160.00	
01100000 533530	Dental Insurance	171	171	\$ 99.40	\$ 71.60	
01100000 536300	Medicare	1,444	1,444	\$ 773.28	\$ 670.72	
01100000 536400	PERS	13,870	13,870	\$ 7,990.72	\$ 5,879.28	
01100000 536500	Health Insurance	20,564	20,564	\$ 12,226.76	\$ 8,337.24	
01100000 536700	Workers Comp	273	273	\$ -	\$ 273.00	
01100000 539900	Unemployment			\$ -	\$ -	
	<b>Total</b>	<b>386,340</b>	<b>386,386</b>	<b>\$ 194,044.77</b>	<b>\$ 192,341.23</b>	<b>50.22%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
01150000	MAINTENANCE					
01150000 510200	Salaries	410,000	410,000	\$ 217,655.65	\$ 192,344.35	
01150000 510800	Term Payouts	20,000	20,000	\$ 25,585.24	\$ (5,585.24)	
01150000 530300	Supplies	84,000	90,959	\$ 45,818.03	\$ 45,140.97	
01150000 530400	Equipment			\$ -	\$ -	
01150000 530500	Repairs Maintenance	65,000	69,225	\$ 24,161.97	\$ 45,063.03	
01150000 530600	Contract Services	42,500	46,920	\$ 30,572.60	\$ 16,347.40	
01150000 530628	Rent	500	500	\$ -	\$ 500.00	
01150000 530680	Utilities	220,000	224,677	\$ 113,419.88	\$ 111,257.12	
01150000 530900	Other	600	600	\$ 99.00	\$ 501.00	
01150000 531100	Legal Svcs			\$ -	\$ -	
01150000 531604	Cleaning	103,500	103,500	\$ 55,633.64	\$ 47,866.36	
01150000 531719	NC Svcs	45,000	53,216	\$ 14,947.34	\$ 38,268.66	
01150000 533530	Dental Insurance	800	800	\$ 399.16	\$ 400.84	
01150000 536300	Medicare	6,235	6,235	\$ 2,516.21	\$ 3,718.79	
01150000 536400	PERS	57,400	57,400	\$ 30,471.79	\$ 26,928.21	
01150000 536500	Health Insurance	120,168	120,168	\$ 67,352.28	\$ 52,815.72	
01150000 536700	Work Comp	1,850	1,850	\$ -	\$ 1,850.00	
01150000 539900	Unemployment			\$ -	\$ -	
	<b>Total</b>	<b>1,177,553</b>	<b>1,206,050</b>	<b>\$ 628,632.79</b>	<b>\$ 577,417.21</b>	<b>52.12%</b>
<b>01150010</b>	<b>Maintenance Peoples</b>					
01150010 530300	Supplies	12,500	12,663	\$ 4,691.80	\$ 7,971.20	
01150010 530500	Repairs Maintenance	20,000	20,000	\$ 9,454.36	\$ 10,545.64	
01150010 530600	Contract Svcs	5,500	5,500	\$ 2,475.81	\$ 3,024.19	
01150010 530680	Utilities	125,000	131,710	\$ 79,808.60	\$ 51,901.40	
01150010 531604	Cleaning	66,500	66,500	\$ 24,168.00	\$ 42,332.00	
01150010 531730	NC	6,500	6,500	\$ 2,012.95	\$ 4,487.05	
	<b>Total</b>	<b>236,000</b>	<b>242,873</b>	<b>\$ 122,611.52</b>	<b>\$ 120,261.48</b>	<b>50.48%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>01150030</b>	<b>LONGVIEW</b>					
01150030 530300	Supplies	3,600	3,600	\$ 3,057.61	\$ 542.39	
01150030 530500	Repair Maintenance	25,000	42,232	\$ 18,072.84	\$ 24,159.16	
01150030 530600	Contract Svcs	5,500	5,500	\$ 2,527.07	\$ 2,972.93	
01150030 530680	Utilities	79,000	80,534	\$ 42,221.93	\$ 38,312.07	
01150030 531604	Cleaning	45,000	45,000	\$ 29,537.89	\$ 15,462.11	
01150030 531729	NC Bldg	2,000	2,137	\$ 470.75	\$ 1,666.25	
	<b>Total</b>	<b>160,100</b>	<b>179,003</b>	<b>\$ 95,888.09</b>	<b>\$ 83,114.91</b>	<b>53.57%</b>
<b>01190000</b>	<b>911</b>					
01190000 510200	Salary	765,600	765,600	\$ 476,647.60	\$ 288,952.40	
01190000 510300	Salary Appointed			\$ -	\$ -	
01190000 510700	Salary Conversion	1,500	1,500	\$ 3,334.40	\$ (1,834.40)	
01190000 510800	Termination Payouts	14,000	14,000	\$ 17,795.43	\$ (3,795.43)	
01190000 530300	Supplies	3,000	3,212	\$ 1,376.70	\$ 1,835.30	
01190000 530303	Supp Uniform	2,000	2,000	\$ 115.00	\$ 1,885.00	
01190000 530400	Equipment	25,000	27,253	\$ 5,546.32	\$ 21,706.68	
01190000 530600	Contract Svcs	173,000	186,129	\$ 72,350.64	\$ 113,778.36	
01190000 530677	Contract Equip			\$ -	\$ -	
01190000 530700	Travel			\$ -	\$ -	
01190000 531100	Legal Services	3,000	3,000	\$ -	\$ 3,000.00	
01190000 531719	N/C Services	5,000	5,000	\$ -	\$ 5,000.00	
01190000 532900	Training	6,000	6,000	\$ 480.67	\$ 5,519.33	
01190000 533530	Dental Insurance	1,437	1,437	\$ 751.62	\$ 685.38	
01190000 536300	Medicare	11,326	11,326	\$ 6,997.10	\$ 4,328.90	
01190000 536400	PERS	107,184	107,184	\$ 68,688.50	\$ 38,495.50	
01190000 536500	Health Insurance	163,615	163,615	\$ 84,355.07	\$ 79,259.93	
01190000 536700	Work Comp	1,881	1,881	\$ -	\$ 1,881.00	
01190000 539900	Unemployment			\$ -	\$ -	
	<b>Total</b>	<b>1,283,543</b>	<b>1,299,137</b>	<b>\$ 738,439.05</b>	<b>\$ 560,697.95</b>	<b>56.84%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
0120000	EMERGENCY MGMT					
01200000 510200	Salaries	102,322	102,322	\$ 57,123.82	\$ 45,198.18	
01200000 510300	Salary Appointed			\$ -	\$ -	
01200000 510800	Term Payouts	4,832	4,832	\$ 4,606.83	\$ 225.17	
01200000 530300	Supplies	4,520	4,520	\$ 1,203.00	\$ 3,317.00	
01200000 530303	Uniforms	500	500	\$ 313.99	\$ 186.01	
01200000 530400	Equipment	10,000	10,000	\$ 3,068.72	\$ 6,931.28	
01200000 530600	Contract Svcs	7,236	7,236	\$ 2,092.12	\$ 5,143.88	
01200000 530700	Travel	500	500	\$ -	\$ 500.00	
01200000 531719	NC Services	5,185	5,185	\$ 889.95	\$ 4,295.05	
01200000 532900	Training	500	500	\$ 35.00	\$ 465.00	
01200000 533530	Dental Insurance	317	317	\$ 171.86	\$ 145.14	
01200000 536300	Medicare	1,554	1,554	\$ 837.79	\$ 716.21	
01200000 536400	PERS	14,325	14,325	\$ 7,997.33	\$ 6,327.67	
01200000 536500	Health Insurance	40,762	40,762	\$ 17,932.48	\$ 22,829.52	
01200000 536700	Workers Comp	263	263	\$ -	\$ 263.00	
01200000 539900	Unemployment			\$ -	\$ -	
01200000 562200	Transfers Out			\$ -	\$ -	
	<b>Total</b>	<b>192,816</b>	<b>192,816</b>	<b>\$ 96,272.89</b>	<b>\$ 96,543.11</b>	<b>49.93%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
01250000	Building & Codes					
01250000 510200	Salaries	472,197	472,197	\$ 276,557.64	\$ 195,639.36	
01250000 510700	Salary Conversion			\$ -	\$ -	
01250000 510800	Term Pay	29,392	29,392	\$ -	\$ 29,392.00	
01250000 530300	Supplies	2,500	2,500	\$ 137.88	\$ 2,362.12	
01250000 530500	Contract Repair	3,000	3,000	\$ 364.04	\$ 2,635.96	
01250000 530600	Contract Svcs	28,750	30,697	\$ 9,892.36	\$ 20,804.64	
01250000 530800	Advertise/Print	300	300	\$ -	\$ 300.00	
01250000 530900	Other	100	100	\$ -	\$ 100.00	
01250000 531100	Legal Svc	500	500	\$ -	\$ 500.00	
01250000 531342	Clothing	725	725	\$ -	\$ 725.00	
01250000 532900	Training	5,000	6,730	\$ 1,650.00	\$ 5,080.00	
01250000 533100	Dues	1,500	1,544	\$ 103.50	\$ 1,440.50	
01250000 533530	Dental Insurance	916	916	\$ 618.52	\$ 297.48	
01250000 536300	Medicare	7,273	7,273	\$ 3,796.85	\$ 3,476.15	
01250000 536400	PERS	66,108	66,108	\$ 38,718.07	\$ 27,389.93	
01250000 536500	Health Insurance	151,000	151,000	\$ 86,308.74	\$ 64,691.26	
01250000 536700	Workers Comp	1,214	1,214	\$ -	\$ 1,214.00	
01250000 539200	Refunds	5,000	7,472	\$ 4,080.03	\$ 3,391.97	
01250000 539900	Unemployment			\$ -	\$ -	
	<b>Total</b>	<b>775,475</b>	<b>781,668</b>	<b>\$ 422,227.63</b>	<b>\$ 359,440.37</b>	<b>54.02%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>0130000</b>	<b>PARKS</b>					
01300000 510200	Salaries	167,398	167,398	\$ 98,774.02	\$ 68,623.98	
01300000 510800	Termination Payouts			\$ -	\$ -	
01300000 530300	Supplies	3,850	3,850	\$ 1,301.03	\$ 2,548.97	
01300000 530324	Materials	2,300	2,300	\$ -	\$ 2,300.00	
01300000 530400	Equipment	2,500	2,500	\$ 1,151.52	\$ 1,348.48	
01300000 530403	Capital Improvement	10,237	10,237	\$ 9,481.59	\$ 755.41	
01300000 530600	Contract Services	22,059	22,059	\$ 16,761.28	\$ 5,297.72	
01300000 530642	Gasoline	2,800	2,800	\$ 850.08	\$ 1,949.92	
01300000 530660	VOIP System	1,560	1,560	\$ 797.13	\$ 762.87	
01300000 530700	Travel	8,050	8,050	\$ 2,725.51	\$ 5,324.49	
01300000 530800	Advertising/Printing	560	560	\$ 560.00	\$ -	
01300000 530974	RE Tax	140	140	\$ 136.66	\$ 3.34	
01300000 531500	State Exam	4,000	4,000	\$ -	\$ 4,000.00	
01300000 533530	Dental Insurance	183	183	\$ 100.72	\$ 82.28	
01300000 536300	Medicare	2,427	2,427	\$ 1,394.24	\$ 1,032.76	
01300000 536400	PERS	23,436	23,436	\$ 13,828.36	\$ 9,607.64	
01300000 536500	Health Insurance	15,328	15,328	\$ 12,795.43	\$ 2,532.57	
01300000 536700	Workers Comp	500	500	\$ -	\$ 500.00	
01300000 539900	Unemployment			\$ -	\$ -	
	<b>Total</b>	<b>267,328</b>	<b>267,328</b>	<b>\$ 160,657.57</b>	<b>\$ 106,670.43</b>	<b>60.10%</b>
<b>0135000</b>	<b>CENTRAL SERVICES</b>					
01350000 530301	Postage			\$ -	\$ -	
01350000 530600	Contract Services			\$ -	\$ -	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>



						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>01650000</b>	<b>BOARD OF ELECT</b>					
01650000 510200	Salaries	412,296	412,296	\$ 197,858.49	\$ 214,437.51	
01650000 510400	Salaries Board Membrs	48,927	48,927	\$ 28,172.96	\$ 20,754.04	
01650000 510700	Salary Conversion			\$ -	\$ -	
01650000 510800	Termination Pay			\$ -	\$ -	
01650000 530300	Supplies	13,000	13,000	\$ 10,352.20	\$ 2,647.80	
01650000 530301	Postage	7,000	7,000	\$ 1,065.00	\$ 5,935.00	
01650000 530400	Equipment	20,000	20,000	\$ 11,196.05	\$ 8,803.95	
01650000 530500	Contract Repairs	1,000	1,000	\$ -	\$ 1,000.00	
01650000 530600	Contract Services	203,400	203,400	\$ 188,205.98	\$ 15,194.02	
01650000 530628	Rentals	8,000	8,000	\$ 7,150.00	\$ 850.00	
01650000 530700	Travel	10,300	10,300	\$ 4,420.92	\$ 5,879.08	
01650000 530800	Advertise/Printing	12,000	12,000	\$ 1,316.70	\$ 10,683.30	
01650000 531719	NC Services	500	500	\$ -	\$ 500.00	
01650000 533000	Subscriptions	300	300	\$ -	\$ 300.00	
01650000 533100	Dues	2,300	2,300	\$ 2,023.00	\$ 277.00	
01650000 533530	Dental Insurance	550	550	\$ 248.36	\$ 301.64	
01650000 536300	Medicare	6,688	6,688	\$ 3,173.93	\$ 3,514.07	
01650000 536400	PERS	64,571	64,571	\$ 31,644.40	\$ 32,926.60	
01650000 536500	Health Insurance	56,000	56,000	\$ 28,745.22	\$ 27,254.78	
01650000 536700	Workers Comp	1,414	1,414	\$ -	\$ 1,414.00	
01650000 539900	Unemployment			\$ -	\$ -	
01650000 562200	Transfers Out			\$ -	\$ -	
	<b>Total</b>	<b>868,246</b>	<b>868,246</b>	<b>\$ 515,573.21</b>	<b>\$ 352,672.79</b>	<b>59.38%</b>
<b>01651170</b>	<b>BOE POLLWORKERS</b>					
01651170 510200	Pollworkers Salaries	90	90	\$ 506.81	\$ (416.81)	
01651170 530972	Pollworkers	142,500	142,500	\$ 66,302.30	\$ 76,197.70	
01651170 536300	Medicare	300	300	\$ 77.95	\$ 222.05	
01651170 536400	PERS	2,700	2,700	\$ 764.01	\$ 1,935.99	
	<b>Total</b>	<b>145,590</b>	<b>145,590</b>	<b>\$ 67,651.07</b>	<b>\$ 77,938.93</b>	<b>46.47%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
0170000	VETERANS					
01700000 510200	Salaries	308,950	308,950	\$ 169,246.84	\$ 139,703.16	
01700000 510300	Salaries Appt	66,956	66,956	\$ 38,628.03	\$ 28,327.97	
01700000 510400	Salaries Board	47,424	47,424	\$ 27,360.00	\$ 20,064.00	
01700000 510800	Term Pay			\$ -	\$ -	
01700000 530300	Supplies	2,600	2,600	\$ 2,071.73	\$ 528.27	
01700000 530400	Equipment	15,250	21,220	\$ 9,595.14	\$ 11,624.86	
01700000 530500	Repairs Maintenance	5,996	5,996	\$ 2,974.30	\$ 3,021.70	
01700000 530600	Contract Services	6,645	6,645	\$ 3,312.31	\$ 3,332.69	
01700000 530700	Travel	15,000	15,000	\$ 8,358.20	\$ 6,641.80	
01700000 530900	Other	9,355	9,355	\$ 6,531.90	\$ 2,823.10	
01700000 530940	Board Expenses	2,500	2,500	\$ 2,181.33	\$ 318.67	
01700000 530941	Svc Officers Expense	18,000	18,000	\$ 17,259.84	\$ 740.16	
01700000 530973	Relief Allowance	150,000	150,000	\$ 83,000.85	\$ 66,999.15	
01700000 531910	Donation			\$ -	\$ -	
01700000 533100	Dues	680	680	\$ 680.00	\$ -	
01700000 533530	Dental Insurance	800	800	\$ 544.63	\$ 255.37	
01700000 536300	Medicare	6,138	6,138	\$ 2,791.24	\$ 3,346.76	
01700000 536400	PERS	59,266	59,266	\$ 32,932.87	\$ 26,333.13	
01700000 536500	Health Insurance	96,971	96,971	\$ 52,720.30	\$ 44,250.70	
01700000 536700	Workers Comp	900	900	\$ -	\$ 900.00	
01700000 539900	Unemployment	1,400	1,400	\$ -	\$ 1,400.00	
01700000 562200	Transfers Out			\$ -	\$ -	
	<b>Total</b>	<b>814,831</b>	<b>820,801</b>	<b>\$ 460,189.51</b>	<b>\$ 360,611.49</b>	<b>56.07%</b>
<b>01701090</b>	<b>VETERANS BURIAL</b>					
01701090 530327	Grave Markers	4,500	4,500	\$ 350.12	\$ 4,149.88	
01701090 530912	Burials	106,000	106,000	\$ 70,311.80	\$ 35,688.20	
01701090 530913	Memorial Day	13,000	13,000	\$ 8,500.00	\$ 4,500.00	
01701090 562200	Transfers Out			\$ -	\$ -	
	<b>Total</b>	<b>123,500</b>	<b>123,500</b>	<b>\$ 79,161.92</b>	<b>\$ 44,338.08</b>	<b>64.10%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>0175000</b>	<b>GEN GOVERNMENT</b>					
01750000 530660	VOIP System	303,000	303,000	\$ 108,630.76	\$ 194,369.24	
01750000 530966	Pros/DLE	5,000	5,000	\$ -	\$ 5,000.00	
01750000 530970	Elections	1,000	1,000	\$ 530.00	\$ 470.00	
01750000 539204	Road Vacate	250	250	\$ -	\$ 250.00	
01750000 562200	Transfers Out	277,904	277,904	\$ 64,331.20	\$ 213,572.80	
	<b>Total</b>	<b>587,154</b>	<b>587,154</b>	<b>\$ 173,491.96</b>	<b>\$ 413,662.04</b>	<b>29.55%</b>
<b>01751010</b>	<b>VITAL STATISTICS</b>					
01751010 530944	Vital Stats	2,300	2,300	\$ -	\$ 2,300.00	
	<b>Total</b>	<b>2,300</b>	<b>2,300</b>	<b>\$ -</b>	<b>\$ 2,300.00</b>	<b>0.00%</b>
<b>01751020</b>	<b>COUNTY SHARE</b>					
01751020 533402	Public Assistance	376,268	376,268	\$ 277,310.00	\$ 98,958.00	
01751020 533408	Grants	4,700	4,700	\$ 4,700.00	\$ -	
01751020 533409	Public Defender	100,000	100,000	\$ -	\$ 100,000.00	
01751020 533410	Handicap Children	251,709	251,709	\$ 135,226.03	\$ 116,482.97	
01751020 533411	Soil & Water	280,748	280,748	\$ 280,748.45	\$ (0.45)	
01751020 533412	Economic Development	50,000	50,000	\$ -	\$ 50,000.00	
01751020 533415	Transit	70,000	70,000	\$ 70,000.00	\$ -	
01751020 533416	Reg Planning	34,650	34,650	\$ 34,650.00	\$ -	
	<b>Total</b>	<b>1,168,075</b>	<b>1,168,075</b>	<b>\$ 802,634.48</b>	<b>\$ 365,440.52</b>	<b>68.71%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>01751030</b>	<b>HISTORICAL SOCIETY</b>					
01751030 530680	Utilities	8,500	8,898	\$ 5,557.83	\$ 3,340.17	62.46%
<b>01751040</b>	<b>County Tax Bills</b>					
01751040 530974	Real Estate Tax Bills	1,400	1,400	\$ 1,286.44	\$ 113.56	91.89%
<b>01751050</b>	<b>CONTINGENCY</b>					
01751050 530945	Contingency	215,200	188,600	\$ 2,475.07	\$ 186,124.93	1.31%
<b>01751060</b>	<b>COURT OF APPEALS</b>					
01751060 530900	Other	26,000	26,000	\$ -	\$ 26,000.00	0.00%
<b>01751070</b>	<b>INDIGENT BURIALS</b>					
01751070 530912	Burials			\$ -	\$ -	#DIV/0!
<b>01751080</b>	<b>FINANCIAL AUDIT</b>					
01751080 531500	State Examineers	90,000	90,000	\$ 35,624.90	\$ 54,375.10	
01751080 531501	CAFR Exp		26,500	\$ 1,012.50	\$ 25,487.50	
	<b>Total</b>	<b>90,000</b>	<b>116,500</b>	<b>\$ 36,637.40</b>	<b>\$ 79,862.60</b>	<b>31.45%</b>
<b>01755000</b>	<b>MEDICARE</b>					
01755000 536300	Medicare			\$ -	\$ -	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>01755010</b>	<b>PERS</b>					
01755010 536400	PERS			\$ -	\$ -	
01755010 536414	PERS - buyouts			\$ -	\$ -	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>01755020</b>	<b>INSURANCE</b>					
01755020 530910	Admin Fee	12,000	12,661	\$ 7,146.42	\$ 5,514.58	
01755020 531003	Admn Gen	16,380	16,891	\$ 6,362.62	\$ 10,528.38	
01755020 536300	Medicare	750	750	\$ 24.25	\$ 725.75	
01755020 536500	Health	25,000	25,000	\$ -	\$ 25,000.00	
01755020 536599	Buy Out	65,000	65,000	\$ 1,999.92	\$ 63,000.08	
	<b>Total</b>	<b>119,130</b>	<b>120,302</b>	<b>\$ 15,533.21</b>	<b>\$ 104,768.79</b>	<b>12.91%</b>
<b>01755030</b>	<b>FICA</b>					
01755030 536600	FICA			\$ -	\$ -	
<b>01755040</b>	<b>DENTAL</b>					
01755040 533530	Dental	3,000	3,000	\$ -	\$ 3,000.00	<b>0.00%</b>
<b>01755050</b>	<b>WORKERS COMP</b>					
01755050 536700	Workers Comp	6,289	6,289	\$ -	\$ 6,289.00	<b>0.00%</b>
<b>01755060</b>	<b>GF INFRASTRUCTURE</b>	309,000	309,000	\$ 284,570.00	\$ 24,430.00	

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02000000	AUDITOR					
02000000 510100	Elected Salaries	96,589	96,589	\$ 53,044.76	\$ 43,544.24	
02000000 510200	Salaries	307,896	307,896	\$ 171,337.95	\$ 136,558.05	
02000000 510800	Term Payouts			\$ -	\$ -	
02000000 530300	Supplies			\$ 2,696.50	\$ (2,696.50)	
02000000 530400	Equipment			\$ -	\$ -	
02000000 530507	Vehicle Repairs			\$ -	\$ -	
02000000 530600	Contract Services	3,000	3,000	\$ 2,335.90	\$ 664.10	
02000000 530900	Other			\$ -	\$ -	
02000000 531000	Professional Svcs	10,000	10,000	\$ 3,799.11	\$ 6,200.89	
02000000 533000	Subscriptions			\$ -	\$ -	
02000000 533100	Dues	75	75	\$ 75.00	\$ -	
02000000 533530	Dental Insurance	1,000	1,000	\$ 354.83	\$ 645.17	
02000000 536300	Medicare	5,865	5,865	\$ 3,121.56	\$ 2,743.44	
02000000 536400	PERS	56,628	56,628	\$ 29,199.45	\$ 27,428.55	
02000000 536500	Health Insurance	89,634	89,634	\$ 43,823.84	\$ 45,810.16	
02000000 536700	Workers Comp	1,350	1,350	\$ -	\$ 1,350.00	
	<b>Total</b>	<b>572,037</b>	<b>572,037</b>	<b>\$ 309,788.90</b>	<b>\$ 262,248.10</b>	<b>54.16%</b>
02001100	INFORMATION SYS					
02001100 510200	Salaries	176,134	176,134	\$ 110,211.39	\$ 65,922.61	
02001100 510800	Term Pay			\$ -	\$ -	
02001100 530300	Supplies	3,000	3,000	\$ 2,616.33	\$ 383.67	
02001100 530400	Equipment	121,250	121,250	\$ 21,872.75	\$ 99,377.25	
02001100 530600	Contract Services	5,000	5,000	\$ 851.28	\$ 4,148.72	
02001100 530624	Support Services	385,471	385,471	\$ 280,242.96	\$ 105,228.04	
02001100 530900	Other	1,500	1,500	\$ 1,500.00	\$ -	
02001100 532900	Training	10,500	10,500	\$ -	\$ 10,500.00	
02001100 533530	Dental Insurance	378	378	\$ 212.77	\$ 165.23	
02001100 536300	Medicare	2,554	2,554	\$ 1,552.50	\$ 1,001.50	
02001100 536400	PERS	24,659	24,659	\$ 15,429.51	\$ 9,229.49	
02001100 536500	Health Insurance	41,976	41,976	\$ 24,625.20	\$ 17,350.80	
02001100 536700	Work Comp	412	412	\$ -	\$ 412.00	
02001100 539900	Unemploy			\$ -	\$ -	
	<b>Total</b>	<b>772,834</b>	<b>772,834</b>	<b>\$ 459,114.69</b>	<b>\$ 313,719.31</b>	<b>59.41%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02050000	TREASURER					
02050000 510100	Elected Salaries	77,075	77,075	\$ 42,444.02	\$ 34,630.98	
02050000 510200	Salaries	155,860	155,860	\$ 91,938.06	\$ 63,921.94	
02050000 530300	Supplies	28,000	28,000	\$ 21,066.78	\$ 6,933.22	
02050000 530400	Equipment			\$ -	\$ -	
02050000 530500	Repairs			\$ -	\$ -	
02050000 530600	Contract Services	5,500	5,500	\$ 755.83	\$ 4,744.17	
02050000 530700	Travel	2,600	2,600	\$ 1,929.58	\$ 670.42	
02050000 530800	Advertise/Print	1,200	1,200	\$ 300.00	\$ 900.00	
02050000 530900	Other			\$ -	\$ -	
02050000 533100	Dues	3,170	3,170	\$ 2,977.84	\$ 192.16	
02050000 533530	Dental Insurance	394	394	\$ 246.31	\$ 147.69	
02050000 536300	Medicare	3,378	3,378	\$ 1,872.97	\$ 1,505.03	
02050000 536400	PERS	32,611	32,611	\$ 18,813.49	\$ 13,797.51	
02050000 536500	Health Insurance	34,426	34,426	\$ 28,557.94	\$ 5,868.06	
02050000 536700	Work Comp	15,349	15,349	\$ -	\$ 15,349.00	
02050000 539900	Unemployment			\$ -	\$ -	
	<b>Total</b>	<b>359,563</b>	<b>359,563</b>	<b>\$ 210,902.82</b>	<b>\$ 148,660.18</b>	<b>58.66%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
0210000	PROSECUTOR					
02100000 510100	Elected Salaries	148,151	148,151	\$ 81,584.47	\$ 66,566.53	
02100000 510200	Salaries	1,300,000	1,300,000	\$ 583,227.85	\$ 716,772.15	
02100000 510800	Term Pay			\$ 10,900.44	\$ (10,900.44)	
02100000 530300	Supplies	24,000	25,782	\$ 9,945.36	\$ 15,836.64	
02100000 530400	Equipment	28,000	28,000	\$ 18,946.80	\$ 9,053.20	
02100000 530500	Contract Repairs	1,000	1,000	\$ 659.29	\$ 340.71	
02100000 530600	Contract Services	45,500	45,619	\$ 25,509.75	\$ 20,109.25	
02100000 530900	Other			\$ -	\$ -	
02100000 530916	Retention of Prisoners	15,000	15,845	\$ 9,514.62	\$ 6,330.38	
02100000 530971	Allowances	74,075	74,075	\$ 74,075.00	\$ -	
02100000 531719	NC Contract Svcs	2,500	2,531	\$ 1,835.58	\$ 695.42	
02100000 533000	Subscriptions	21,500	21,500	\$ 8,608.70	\$ 12,891.30	
02100000 533508	CORSA Deductible			\$ -	\$ -	
02100000 533530	Dental Insurance	3,378	3,378	\$ 1,376.92	\$ 2,001.08	
02100000 536300	Medicare	20,998	20,998	\$ 9,382.76	\$ 11,615.24	
02100000 536400	PERS	202,741	202,741	\$ 93,027.04	\$ 109,713.96	
02100000 536500	Health Insurance	412,000	412,000	\$ 162,576.20	\$ 249,423.80	
02100000 536700	Workers Comp	3,986	3,986	\$ -	\$ 3,986.00	
	<b>Total</b>	<b>2,302,829</b>	<b>2,305,606</b>	<b>\$ 1,091,170.78</b>	<b>\$ 1,214,435.22</b>	<b>47.33%</b>



						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02160000	COURT IT					
02160000 510200	Salaries	109,741	109,741	\$ 63,312.03	\$ 46,428.97	
02160000 510800	Term Payouts			\$ -	\$ -	
02160000 530300	Supplies	1,500	1,500	\$ 739.81	\$ 760.19	
02160000 530400	Equipment	15,000	18,296	\$ 4,586.82	\$ 13,709.18	
02160000 530600	Contract Services	117,856	118,249	\$ 23,357.93	\$ 94,891.07	
02160000 530700	Travel			\$ -	\$ -	
02160000 530900	Other	250	250	\$ -	\$ 250.00	
02160000 532900	Training	2,500	3,700	\$ 1,200.00	\$ 2,500.00	
02160000 532902	Seminars			\$ -	\$ -	
02160000 533100	Dues			\$ -	\$ -	
02160000 533530	Dental Insurance	317	317	\$ 133.95	\$ 183.05	
02160000 536300	Medicare	1,591	1,591	\$ 852.96	\$ 738.04	
02160000 536400	PERS	15,364	15,364	\$ 8,863.68	\$ 6,500.32	
02160000 536500	Health Insurance	30,890	30,890	\$ 20,860.52	\$ 10,029.48	
02160000 536700	Workers Comp	330	330	\$ -	\$ 330.00	
	<b>Total</b>	<b>295,339</b>	<b>300,228</b>	<b>\$ 123,907.70</b>	<b>\$ 176,320.30</b>	<b>41.27%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>02170000</b>	<b>ADULT PROBATION</b>					
02170000 510200	Salaries	401,293	401,293	\$ 219,489.53	\$ 181,803.47	
02170000 510700	Salary Conversion	3,000	3,000	\$ -	\$ 3,000.00	
02170000 510800	Term Pay	6,500	6,500	\$ 4,451.11	\$ 2,048.89	
02170000 530300	Supplies	3,000	3,000	\$ 742.60	\$ 2,257.40	
02170000 530400	Equipment			\$ -	\$ -	
02170000 530600	Contract Services	8,017	8,017	\$ 8,017.00	\$ -	
02170000 530659	Electronic Monitoring	4,500	4,500	\$ 4,500.00	\$ -	
02170000 533530	Dental Insurance	1,702	1,702	\$ 1,001.18	\$ 700.82	
02170000 536300	Medicare	13,665	13,665	\$ 8,336.40	\$ 5,328.60	
02170000 536400	PERS	136,129	136,129	\$ 79,997.99	\$ 56,131.01	
02170000 536500	Health Insurance	191,070	191,070	\$ 119,312.21	\$ 71,757.79	
02170000 536700	WorkersComp	3,035	3,035	\$ -	\$ 3,035.00	
	<b>Total</b>	<b>771,911</b>	<b>771,911</b>	<b>\$ 445,848.02</b>	<b>\$ 326,062.98</b>	<b>57.76%</b>
<b>02180000</b>	<b>COURTHOUSE SEC</b>					
02180000 510200	Salaries	154,028	154,028	\$ 79,261.84	\$ 74,766.16	
02180000 530300	Supplies	5,000	5,000	\$ 639.65	\$ 4,360.35	
02180000 530400	Equipment	2,000	2,000	\$ -	\$ 2,000.00	
02180000 530600	Contract Svc	6,300	6,300	\$ 6,062.00	\$ 238.00	
02180000 530900	Other	550	550	\$ -	\$ 550.00	
02180000 532900	Training	500	500	\$ -	\$ 500.00	
02180000 533530	Dental Insurance			\$ -	\$ -	
02180000 536300	Medicare	2,233	2,233	\$ 1,149.31	\$ 1,083.69	
02180000 536400	PERS	21,564	21,564	\$ 11,096.67	\$ 10,467.33	
02180000 536500	Health Insurance			\$ -	\$ -	
02180000 536700	Workers Comp	340	340	\$ -	\$ 340.00	
	<b>Total</b>	<b>192,515</b>	<b>192,515</b>	<b>\$ 98,209.47</b>	<b>\$ 94,305.53</b>	<b>51.01%</b>
<b>02220000</b>	<b>GENERAL COURT</b>					
02220000 510100	Elected Salaries	28,000	28,000	\$ 15,419.28	\$ 12,580.72	
02220000 510200	Salaries	596,987	596,987	\$ 340,617.38	\$ 256,369.62	
02220000 510700	Salary Conversion			\$ 7,255.20	\$ (7,255.20)	
02220000 510800	Termination Payouts			\$ -	\$ -	

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02220000 530300	Supplies	650	1,150	\$ 759.99	\$ 390.01	
02220000 530400	Equipment	3,000	3,000	\$ 2,604.88	\$ 395.12	
02220000 530600	Contract Services	4,916	5,766	\$ 3,686.94	\$ 2,079.06	
02220000 530675	Contract Supplies	5,000	4,500	\$ 2,805.67	\$ 1,694.33	
02220000 530700	Travel	5,500	5,500	\$ 1,374.82	\$ 4,125.18	
02220000 530800	Advertising/Printing	2,848	2,848	\$ 2,343.54	\$ 504.46	
02220000 530900	Other	500	1,400	\$ 942.12	\$ 457.88	
02220000 531900	Juror Fees	50,000	50,000	\$ 29,100.00	\$ 20,900.00	
02220000 532000	Witness Fees	2,000	2,000	\$ 98.80	\$ 1,901.20	
02220000 532100	Court Reporter	50,000	54,296	\$ 30,482.50	\$ 23,813.50	
02220000 532200	Foreign Judge	400	400	\$ -	\$ 400.00	
02220000 532902	Seminars	3,930	3,930	\$ 1,140.00	\$ 2,790.00	
02220000 533000	Subscriptions	8,447	8,904	\$ 4,895.67	\$ 4,008.33	
02220000 533100	Dues	1,725	1,725	\$ 1,475.00	\$ 250.00	
02220000 533530	Dental Insurance	1,010	1,010	\$ 647.66	\$ 362.34	
02220000 536300	Medicare	9,062	9,062	\$ 5,019.02	\$ 4,042.98	
02220000 536400	PERS	87,498	87,498	\$ 49,845.14	\$ 37,652.86	
02220000 536500	Health Insurance	108,798	108,798	\$ 78,609.74	\$ 30,188.26	
02220000 536700	Workers Comp	1,730	1,730	\$ -	\$ 1,730.00	
02220000 539900	Unemployment			\$ -	\$ -	
	<b>Total</b>	<b>972,001</b>	<b>978,504</b>	<b>\$ 579,123.35</b>	<b>\$ 399,380.65</b>	<b>59.18%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02250000	DOMESTIC RELATIONS					
02250000 510100	Elected Salaries	14,000	14,000	\$ 7,709.64	\$ 6,290.36	
02250000 510200	Salaries	385,099	385,099	\$ 203,911.74	\$ 181,187.26	
02250000 510800	Term Payouts			\$ -	\$ -	
02250000 530300	Supplies	5,000	5,000	\$ 3,474.68	\$ 1,525.32	
02250000 530400	Equipment	1,000	1,000	\$ 31.50	\$ 968.50	
02250000 530600	Contract Services	4,000	4,000	\$ 1,810.26	\$ 2,189.74	
02250000 530700	Travel	1,250	1,250	\$ -	\$ 1,250.00	
02250000 530900	Other	600	600	\$ 498.75	\$ 101.25	
02250000 532200	Foreign Judge	3,000	3,000	\$ -	\$ 3,000.00	
02250000 532900	Training	2,000	2,000	\$ 525.00	\$ 1,475.00	
02250000 533000	Subscription	7,300	7,300	\$ 6,556.08	\$ 743.92	
02250000 533100	Dues	2,000	2,000	\$ 585.00	\$ 1,415.00	
02250000 533530	Dental Insurance	362	362	\$ 254.89	\$ 107.11	
02250000 536300	Medicare	5,787	5,787	\$ 2,974.22	\$ 2,812.78	
02250000 536400	PERS	55,874	55,874	\$ 29,627.01	\$ 26,246.99	
02250000 536500	Health Insurance	26,675	26,675	\$ 13,861.68	\$ 12,813.32	
02250000 536700	Workers Comp	1,098	1,098	\$ -	\$ 1,098.00	
	<b>Total</b>	<b>515,045</b>	<b>515,045</b>	<b>\$ 271,820.45</b>	<b>\$ 243,224.55</b>	<b>52.78%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02301110	Juvenile Court					
02301110 510100	Elected Salaries	14,000	14,000	\$ 7,709.64	\$ 6,290.36	
02301110 510200	Salaries	2,096,640	2,115,082	\$ 1,202,672.38	\$ 912,409.62	
02301110 510700	Salary Conv			\$ -	\$ -	
02301110 510800	Term Pay	9,200	9,200	\$ 818.24	\$ 8,381.76	
02301110 530300	Supplies	15,300	16,600	\$ 7,267.06	\$ 9,332.94	
02301110 530328	Supplies Drug Test	9,200	9,200	\$ 930.00	\$ 8,270.00	
02301110 530352	VOCA Grant match	5,000	6,140	\$ 4,025.84	\$ 2,114.16	
02301110 530400	Equipment	32,840	20,781	\$ 10,167.17	\$ 10,613.83	
02301110 530500	Repairs	2,600	17,237	\$ 3,193.01	\$ 14,043.99	
02301110 530616	Residential Treatment	85,000	99,346	\$ 96,840.69	\$ 2,505.31	
02301110 530626	Software Contracts	89,650	90,314	\$ 60,061.49	\$ 30,252.51	
02301110 530627	CostCopy	13,500	14,484	\$ 7,723.68	\$ 6,760.32	
02301110 530642	Gasoline	4,000	5,400	\$ 1,491.86	\$ 3,908.14	
02301110 530661	Reimburse Rest		17,005	\$ -	\$ 17,005.00	
02301110 530665	Parental Support			\$ -	\$ -	
02301110 530669	ADA Const			\$ -	\$ -	
02301110 530674	Clinical Assessments	10,100	11,340	\$ 1,625.00	\$ 9,715.00	
02301110 530690	CellPhones	8,100	8,100	\$ 4,550.00	\$ 3,550.00	
02301110 530699	RE Tmt (KB)			\$ -	\$ -	
02301110 530700	Travel	9,520	11,370	\$ 5,319.32	\$ 6,050.68	
02301110 530711	Int Prob Travel			\$ -	\$ -	
02301110 530786	Reimbursements			\$ -	\$ -	
02301110 531000	Professional Services	7,710	6,710	\$ 1,861.65	\$ 4,848.35	
02301110 531600	JAIBG MATC			\$ -	\$ -	
02301110 532200	Foreign Judge	780	780	\$ -	\$ 780.00	
02301110 532900	Training	5,340	6,340	\$ 4,839.19	\$ 1,500.81	
02301110 533000	Subscriptions	3,400	3,905	\$ 574.78	\$ 3,330.22	
02301110 533100	Dues	3,060	3,310	\$ 965.00	\$ 2,345.00	
02301110 533530	Dental Insurance	3,779	3,779	\$ 1,902.95	\$ 1,876.05	
02301110 536300	Medicare	30,738	30,764	\$ 16,947.86	\$ 13,816.14	
02301110 536400	PERS	295,490	298,071	\$ 169,453.50	\$ 128,617.50	
02301110 536500	Health Insurance	461,476	461,476	\$ 230,257.01	\$ 231,218.99	
02301110 536700	Workers Comp	8,483	8,483	\$ -	\$ 8,483.00	
02301110 539900	Unemployment			\$ -	\$ -	
	<b>Total</b>	<b>3,224,906</b>	<b>3,289,217</b>	<b>\$ 1,841,197.32</b>	<b>\$ 1,448,019.68</b>	<b>55.98%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02301120	DETENTION FACILITY					
02301120 510200	Salaries	1,157,280	1,178,959	\$ 654,868.53	\$ 524,090.47	
02301120 510700	Salary Conversion			\$ -	\$ -	
02301120 510800	Term Pay	7,000	7,000	\$ 8,578.60	\$ (1,578.60)	
02301120 530300	Supplies	23,040	31,040	\$ 11,057.52	\$ 19,982.48	
02301120 530307	Supplies Food	4,620	11,920	\$ 4,594.98	\$ 7,325.02	
02301120 530315	Food Supplies	36,500	39,198	\$ 18,289.22	\$ 20,908.78	
02301120 530382	Food Other	200	200	\$ 11.98	\$ 188.02	
02301120 530400	Equipment	19,400	24,200	\$ 7,525.83	\$ 16,674.17	
02301120 530500	Maintenance Repair	21,300	32,700	\$ 3,345.48	\$ 29,354.52	
02301120 530615	Prep Meals			\$ -	\$ -	
02301120 530627	CostCopy	3,700	5,081	\$ 1,148.96	\$ 3,932.04	
02301120 530675	Contract Supplies	6,800	8,176	\$ 5,118.38	\$ 3,057.62	
02301120 530680	Utilities	62,020	75,420	\$ 40,688.48	\$ 34,731.52	
02301120 530690	Cell Phones	1,200	1,200	\$ 700.00	\$ 500.00	
02301120 530700	Travel	600	600	\$ 374.01	\$ 225.99	
02301120 531000	Professional Services	11,800	12,096	\$ 5,791.50	\$ 6,304.50	
02301120 531103	Soft Serv	1,255	5,055	\$ 3,757.50	\$ 1,297.50	
02301120 531740	CDD Testing	2,340	2,428	\$ 1,562.50	\$ 865.50	
02301120 532900	Training	2,850	3,850	\$ 1,498.26	\$ 2,351.74	
02301120 533100	Dues	200	200	\$ -	\$ 200.00	
02301120 533530	Dental Insurance	1,927	1,927	\$ 975.28	\$ 951.72	
02301120 536300	Medicare	16,882	16,913	\$ 9,310.00	\$ 7,603.00	
02301120 536400	PERS	162,019	165,054	\$ 91,699.03	\$ 73,354.97	
02301120 536500	Health Insurance	227,940	227,940	\$ 121,741.46	\$ 106,198.54	
02301120 536700	Workers Comp	15,701	15,701	\$ -	\$ 15,701.00	
	<b>Total</b>	<b>1,786,574</b>	<b>1,866,858</b>	<b>\$ 992,637.50</b>	<b>\$ 874,220.50</b>	<b>53.17%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>02350000</b>	<b>PROBATE COURT</b>					
02350000 510100	Elected Salaries	14,000	14,000	\$ 7,709.64	\$ 6,290.36	
02350000 510200	Salaries	379,704	379,704	\$ 199,107.76	\$ 180,596.24	
02350000 510800	Term Pay			\$ -	\$ -	
02350000 530300	Supplies	16,000	16,388	\$ 4,177.51	\$ 12,210.49	
02350000 530400	Equipment	3,000	3,987	\$ 986.88	\$ 3,000.12	
02350000 530500	Maintenance Repair	4,750	4,885	\$ 3,083.00	\$ 1,802.00	
02350000 530600	Contract Services	3,000	3,000	\$ 1,602.00	\$ 1,398.00	
02350000 530700	Travel	5,000	5,000	\$ 1,199.10	\$ 3,800.90	
02350000 530900	Other	1,000	1,000	\$ -	\$ 1,000.00	
02350000 532200	Foreign Judge	750	750	\$ -	\$ 750.00	
02350000 533000	Subscriptions	100	100	\$ -	\$ 100.00	
02350000 533100	Dues	1,500	1,500	\$ 1,275.00	\$ 225.00	
02350000 533530	Dental Insurance	711	711	\$ 414.96	\$ 296.04	
02350000 536300	Medicare	5,709	5,709	\$ 2,869.57	\$ 2,839.43	
02350000 536400	PERS	55,119	55,119	\$ 28,954.44	\$ 26,164.56	
02350000 536500	Health Insurance	85,314	85,314	\$ 48,650.70	\$ 36,663.30	
02350000 536700	Workers Comp	1,026	1,026	\$ -	\$ 1,026.00	
	<b>Total</b>	<b>576,683</b>	<b>578,193</b>	<b>\$ 300,030.56</b>	<b>\$ 278,162.44</b>	<b>51.89%</b>
<b>02450000</b>	<b>CLERK OF COURTS</b>					
02450000 510100	Elected Salaries	77,075	77,075	\$ 42,444.02	\$ 34,630.98	
02450000 510200	Salaries	630,364	630,364	\$ 367,098.02	\$ 263,265.98	
02450000 510800	Term Pay			\$ 3,510.32	\$ (3,510.32)	
02450000 530300	Supplies	17,860	15,860	\$ 6,199.51	\$ 9,660.49	
02450000 530400	Equipment	960	2,960	\$ 1,678.33	\$ 1,281.67	
02450000 530600	Contract Services	9,267	9,267	\$ 4,840.58	\$ 4,426.42	
02450000 530900	Other			\$ -	\$ -	
02450000 531661	Microfilm			\$ -	\$ -	
02450000 533530	Dental Insurance	1,033	1,033	\$ 978.17	\$ 54.83	
02450000 536300	Medicare	10,258	10,258	\$ 5,643.19	\$ 4,614.81	
02450000 536400	PERS	99,041	99,041	\$ 57,376.46	\$ 41,664.54	
02450000 536500	Health Insurance	215,000	215,000	\$ 118,783.85	\$ 96,216.15	
02450000 536700	Workers Comp	2,103	2,103	\$ -	\$ 2,103.00	
	<b>Total</b>	<b>1,062,961</b>	<b>1,062,961</b>	<b>\$ 608,552.45</b>	<b>\$ 454,408.55</b>	<b>57.25%</b>

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02500000	CORONER					
02500000 510100	Elected Salaries	64,442	64,442	\$ 35,487.27	\$ 28,954.73	
02500000 510200	Salaries	159,000	159,000	\$ 92,544.00	\$ 66,456.00	
02500000 510800	Term Payouts			\$ -	\$ -	
02500000 530300	Supplies	2,000	2,000	\$ 238.76	\$ 1,761.24	
02500000 530400	Equipment	11,000	11,000	\$ 11,000.00	\$ -	
02500000 530500	Maintenance Repair	1,000	1,000	\$ 863.24	\$ 136.76	
02500000 530600	Contract Services	10,800	10,800	\$ 6,141.36	\$ 4,658.64	
02500000 530700	Travel	500	500	\$ -	\$ 500.00	
02500000 530800	Advertise/Printing	515	515	\$ 460.58	\$ 54.42	
02500000 531719	N/C Service	230,000	230,000	\$ 185,662.11	\$ 44,337.89	
02500000 532900	Training	300	300	\$ 50.00	\$ 250.00	
02500000 533100	Dues	3,600	3,600	\$ 3,600.00	\$ -	
02500000 533530	Dental Insurance	324	324	\$ 174.78	\$ 149.22	
02500000 536300	Medicare	3,240	3,240	\$ 1,797.02	\$ 1,442.98	
02500000 536400	PERS	31,282	31,282	\$ 17,924.38	\$ 13,357.62	
02500000 536500	Health Insurance	44,452	44,452	\$ 23,264.78	\$ 21,187.22	
02500000 536700	Workers Comp	637	637	\$ -	\$ 637.00	
	<b>Total</b>	<b>563,092</b>	<b>563,092</b>	<b>\$ 379,208.28</b>	<b>\$ 183,883.72</b>	<b>67.34%</b>
02540000	SHERIFF - JAIL					
02540000 510200	Salaries	4,104,000	4,104,000	\$ 2,187,414.59	\$ 1,916,585.41	
02540000 510700	Sal Conv	60,000	60,000	\$ 37,343.72	\$ 22,656.28	
02540000 510800	Term Pay	60,000	60,000	\$ 59,966.07	\$ 33.93	
02540000 530300	Supplies General	26,000	27,265	\$ 15,504.09	\$ 11,760.91	
02540000 530308	Office Supplies	10,000	10,000	\$ 3,864.00	\$ 6,136.00	
02540000 530315	Supplies Food	540,000	540,000	\$ 277,111.46	\$ 262,888.54	
02540000 530316	Supplies Medical	70,000	76,205	\$ 43,562.14	\$ 32,642.86	
02540000 530400	Equipment	140,000	141,292	\$ 36,053.01	\$ 105,238.99	
02540000 530500	Repairs Maintenance	66,000	66,696	\$ 10,171.82	\$ 56,524.18	
02540000 530501	Cruiser Repairs	10,000	10,076	\$ 3,110.92	\$ 6,965.08	
02540000 530600	Contract Services	148,000	148,308	\$ 94,482.31	\$ 53,825.69	
02540000 530604	ContSvcCleaning	11,000	11,000	\$ 6,897.60	\$ 4,102.40	
02540000 530642	Gasoline	25,000	25,000	\$ 8,848.63	\$ 16,151.37	
02540000 530654	Contract Svcs	93,000	94,250	\$ 70,261.84	\$ 23,988.16	
02540000 530680	Utilities	230,000	245,459	\$ 149,155.95	\$ 96,303.05	



						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02540000 530698	Medical Svcs	583,000	586,142	\$ 397,073.46	\$ 189,068.54	
02540000 531100	Legal Svcs	20,000	20,000	\$ 14,669.43	\$ 5,330.57	
02540000 531719	NC ContSvcs	20,000	20,000	\$ 7,145.48	\$ 12,854.52	
02540000 532900	Training	15,000	15,000	\$ 5,188.80	\$ 9,811.20	
02540000 533508	CORSA Deduct	25,000	25,000	\$ -	\$ 25,000.00	
02540000 533530	Dental Insurance	10,000	10,000	\$ 3,496.73	\$ 6,503.27	
02540000 536300	Medicare	61,248	61,248	\$ 32,190.50	\$ 29,057.50	
02540000 536400	PERS	591,360	591,360	\$ 305,926.19	\$ 285,433.81	
02540000 536500	Health Insurance	800,000	800,000	\$ 413,583.29	\$ 386,416.71	
02540000 536599	Health InsuranceBuyout			\$ -	\$ -	
02540000 536700	Workers Comp	87,176	87,176	\$ -	\$ 87,176.00	
02540000 539900	Unemployment	10,000	10,000	\$ -	\$ 10,000.00	
	<b>Total</b>	<b>7,815,784</b>	<b>7,845,477</b>	<b>\$ 4,183,022.03</b>	<b>\$ 3,662,454.97</b>	<b>53.32%</b>
<b>02550000</b>	<b>SHERIFF</b>					
02550000 510100	Elected Salaries	108,226	108,226	\$ 59,598.37	\$ 48,627.63	
02550000 510200	Salaries	3,750,000	3,750,000	\$ 1,878,790.67	\$ 1,871,209.33	
02550000 510205	Tuition Reimb	10,000	10,000	\$ 4,700.00	\$ 5,300.00	
02550000 510700	Sal Conv	27,000	27,000	\$ 26,801.16	\$ 198.84	
02550000 510800	Term Pay	135,556	135,556	\$ 66,510.09	\$ 69,045.91	
02550000 530300	Supplies	16,800	16,863	\$ 7,119.56	\$ 9,743.44	
02550000 530400	Equipment	176,000	276,725	\$ 115,128.24	\$ 161,596.76	
02550000 530438	CSEA Equ	5,000	5,000	\$ 1,275.00	\$ 3,725.00	
02550000 530507	Vehicle Repairs	100,000	113,949	\$ 51,056.16	\$ 62,892.84	
02550000 530600	Contract Services	98,000	101,700	\$ 47,723.82	\$ 53,976.18	
02550000 530642	Gasoline	150,000	150,000	\$ 92,895.46	\$ 57,104.54	
02550000 530800	Advertising	5,200	5,200	\$ 815.00	\$ 4,385.00	
02550000 530971	Allowances	48,101	48,101	\$ 48,100.50	\$ 0.50	
02550000 531000	Professional Svcs	25,000	50,000	\$ 27,668.80	\$ 22,331.20	
02550000 531100	Legal Svcs	25,000		\$ -	\$ -	
02550000 532900	Training	15,000	17,666	\$ 12,569.42	\$ 5,096.58	
02550000 533530	Dental Insurance	6,100	6,100	\$ 2,830.07	\$ 3,269.93	
02550000 536300	Medicare	58,301	58,301	\$ 28,799.00	\$ 29,502.00	
02550000 536400	PERS	698,339	698,339	\$ 325,844.92	\$ 372,494.08	
02550000 536500	Health Insurance	696,000	696,000	\$ 299,745.46	\$ 396,254.54	
02550000 536700	Workers Comp	25,039	25,039	\$ -	\$ 25,039.00	
02550000 539900	Unemployment	25,145	25,145	\$ -	\$ 25,145.00	

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
	Total	6,203,807	6,324,910	\$ 3,097,971.70	\$ 3,226,938.30	48.98%

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
<b>02600000</b>	<b>RECORDER</b>					
02600000 510100	Elected Salaries	72,022	72,022	\$ 39,661.46	\$ 32,360.54	
02600000 510200	Salaries	149,760	149,760	\$ 86,254.35	\$ 63,505.65	
02600000 510800	Termination Pay			\$ -	\$ -	
02600000 530300	Supplies	7,426	7,426	\$ 4,856.87	\$ 2,569.13	
02600000 530400	Equipment	1,500	1,500	\$ 249.31	\$ 1,250.69	
02600000 530700	Travel	500	500	\$ -	\$ 500.00	
02600000 530900	Other	1,000	1,000	\$ -	\$ 1,000.00	
02600000 530917	HTFEXP	4,161	4,161	\$ 628.00	\$ 3,533.00	
02600000 533100	Dues	145	145	\$ -	\$ 145.00	
02600000 533530	Dental Insurance	453	453	\$ 234.66	\$ 218.34	
02600000 536300	Medicare	3,216	3,216	\$ 1,755.36	\$ 1,460.64	
02600000 536400	PERS	31,049	31,049	\$ 17,628.16	\$ 13,420.84	
02600000 536500	Health Insurance	50,268	50,268	\$ 28,992.82	\$ 21,275.18	
02600000 536700	Workers Comp	639	639	\$ -	\$ 639.00	
	<b>Total</b>	<b>322,139</b>	<b>322,139</b>	<b>\$ 180,260.99</b>	<b>\$ 141,878.01</b>	<b>55.96%</b>
<b>02601320</b>	<b>MICROFILM</b>					
02601320 530400	Equipment	2,009	2,009	\$ -	\$ 2,009.00	
02601320 530600	Contract Services				\$ -	
	<b>Total</b>	<b>2,009</b>	<b>2,009</b>	<b>\$ -</b>	<b>\$ 2,009.00</b>	<b>0.00%</b>
<b>02701330</b>	<b>TAX MAP</b>					
02701330 510200	Salaries	154,888	154,888	\$ 67,652.42	\$ 87,235.58	
02701330 510700	Sal Conv	550	550	\$ 1,405.53	\$ (855.53)	
02701330 510800	Term Pay	25,000	25,000	\$ -	\$ 25,000.00	
02701330 530300	Supplies	1,000	1,000	\$ 14.60	\$ 985.40	
02701330 530400	Equipment			\$ -	\$ -	
02701330 530500	Maintenance Repair			\$ -	\$ -	
02701330 533530	Dental Insurance	250	250	\$ 144.00	\$ 106.00	
02701330 536300	Medicare	2,616	2,616	\$ 929.83	\$ 1,686.17	
02701330 536400	PERS	25,261	25,261	\$ 9,471.34	\$ 15,789.66	
02701330 536500	Health Insurance	48,500	48,500	\$ 20,824.06	\$ 27,675.94	
02701330 536700	Workers Comp	351	351	\$ -	\$ 351.00	

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
	Total	258,416	258,416	\$ 100,441.78	\$ 157,974.22	38.87%

						% Appropriations
			Amended			Spent
GENERAL FUND		2022	2022	7/31/2022	Approp left	
		Appropriations	Appropriations	Expenditures		
02701340	DITCH MAINTENANCE					
02701340 510200	Salaries	128,200	128,200	\$ 69,134.04	\$ 59,065.96	
02701340 510700	Salaries Conversion			\$ -	\$ -	
02701340 510800	Termination Payouts	18,000	18,000	\$ 5,146.59	\$ 12,853.41	
02701340 530300	Supplies			\$ -	\$ -	
02701340 530324	Materials	1,500	1,500	\$ -	\$ 1,500.00	
02701340 530400	Equipment			\$ -	\$ -	
02701340 533530	Dental Insurance	300	300	\$ 153.56	\$ 146.44	
02701340 536300	Medicare	2,120	2,120	\$ 1,032.76	\$ 1,087.24	
02701340 536400	PERS	20,468	20,468	\$ 9,650.77	\$ 10,817.23	
02701340 536500	Health Insurance	32,065	32,065	\$ 13,395.12	\$ 18,669.88	
02701340 536700	Workers Comp	365	365	\$ -	\$ 365.00	
	<b>Total</b>	<b>203,018</b>	<b>203,018</b>	<b>\$ 98,512.84</b>	<b>\$ 104,505.16</b>	<b>48.52%</b>
<b>TOTAL</b>		<b>39,359,622</b>	<b>39,755,401</b>	<b>\$ 21,456,795.84</b>	<b>\$ 17,902,826.16</b>	<b>53.97%</b>